SI	Programme	Activity	Тy	I year/quarters				II year/quarters				III year/quarters			
			1	Ш	III	IV	V	VI	VII	VIII	IX	Х	XI	XII	
1	Baseline survey	Household level data collection of all villages of cluster								1					
		Awareness building - Street plays, Video shows, PRA													
	Training on strengthening of SHGs	Village level women meeting for livestock and Dairy enterprise													
2		Training of SHGs and Identification of beneficiaries													
		SHG strengthening													
		Leadership development and book keeping													
		Exposure visit cum training													
		Formation of cluster federation												<u> </u>	
3	Management & business promotion	Orientation/trainings of federation members						-							
		Linkage & networking of other Co-operative													
	Dairy development														
		Procurement of animal, Transport & Insurance													
		Developing improved cowshed and feeding mangers													
		Exposure visit Training on livestock management and milk													
		production											1		
		Training on livestock management by state deptt													
4		2 Animal Heath Camp/ Cluster/Year @ 20000/Camp													
		Cluster level dairy equipment (deep fridge, milk analyzers, canes, etc)											1		
		Establishment of dairy shop								1					
		Operation and maintenance of dairy shop													
		Transportation support for milk Carting													
		Operational dairy federation at cluster													
5		Site selection													
		Site development													
	Fodder plot	Participatory plan development													
	development	Plan implementation (Fencing, plantation etc)													
		Maintenance													
		Harvesting and distribution of fodder													

(e) Time Frame [with WBS and Gantt Chart showing each Activity and sub components]