

Activities Plan Annexure :								
ORGANIZATION:		Uttarapath Sewa Sanstha, Pithoragarh						
PROJECT PERIOD:		Oct, 2019 to Sep, 2020 (Year 3)						
PROJECT TITLE:		Sustainable Natural Resources-based Livelihood and Capacity Building of Marginalized Stakeholders, particularly SC/ST Communities, and Women Empowerment in Uttarakhand						
Activities								
3	Meeting/ Workshops	Activities Plan	Total Target	Mesearble Unit	Qut 1	Qut 2	Qut 3	Qut 4
3.A Planning								
3.A.1	Project initiation workshops	5 Stakeholders workshop for target beneficiaries during the initiation of project	4	Day	√	√	√	√
3.A.2 Institutional Building & Strengthening								
3.A.3	Mobilization, formation or strengthening of FIGs & Cooperative	Documentation and system implementation cost for 25 Farmer Interest Groups (FIGs) 1 cooperative (primary boks of records, stam& stationery etc)	26	Day	√	√	√	√
3.A.4	Interface meeting between FIG & cooperative members	Quarterly interface meeting among FIG & cooperative members on better coordination for implementation of activities ** (refreshment Rs 1200/-, covevance Rs 2000/-,	4	Quarterly	√	√	√	√
3.A.5	Orientation of community-institution promotion, strengthening and visioning	First 2 years completion activities.	5	Day		√	√	
4 Activities- Programme Cost								
4.A Knowledge enhancement of farmers for optimizing livelihood opportunities								
4.A.1	Training of farmers on value addition of bamboo and ringal	Training program in every two months to ensure the development in skills and regular follow up of traing programs (3 phase training for 10 days)** 20 members (Food	6	Day	√	√	√	√
4.A.2	Resource person visit on value added products related technical	Resource person visit subject specific experts- desiening of products (lodging, boarding & service cost) per traning program	4	No of person	√	√	√	√
4.A.3	Exposure visit for FIG & cooperative members on	Travelling, boarding, lodging & resource person cost for 3-4 days @ Rs 100,000 per visit (3-4 days) to concern field of	1	No of exposure			√	
4.A.4	Survey for better market opportunity	Travelling, boarding, lodging & resource person cost for 3-4 days @ Rs 20,000 per visit (3-4 days)	2	No of exposure			√	√
4.A.5	Development of IEC information materials & services (pamphlets, posters, brochures, catalogs etc)	Collection and development cost of IEC materials on interventions cost for 3 years	1	Print matetrials	√			
4.B Strengthening market of value added products								
4.B.1	Capacity building of team and peer review	Strenthening of skill on programme executions in concern field	1	events				
4.B.2	Interface with line depts., media and market &	Advocacy, lisoning and convergence related meeting, workshop with stakeholders (trvel, refreshemnt, advocacy	1	events			√	
4.B.3	Promotional support for value addition material	Herbal colour cost of additional wild seeds, fibber etc raw material & logistic support for product handling and product	1	Materials		√		
4.B.4	Exhibition cum sale of value added product to local, state and national level for market promotion	Participation in the exhibition at local level organized by line departments and others (hire vehicle exps, 4000/- travel, logistics banner, pamphlets etc, 2000/- stay exps of 2 team members 3-4 days at destination 5000/-, logistics hired 1000/-)	1	events		√	√	√
4.B.5	Exhibition cum sale of value added product to National level for market promotion	Participation in the exhibition at interstate level organized by government departments and agencies (hire vehicle/transportation exps, 20000/- travel, logistics banner, pamphlets etc, 5000/- stay exps of 2 team members 3-4 days at destination 8000/-, logistics hired 1000/-)	1	events			√	
4.B.6	Branding of value added products for market promotion	Registration fees for statuary complinces of marketing for ringal bamboo value added products (fss, Gst, Tan etc). Brand registration fee and designing of logo .	1					√
4.B.7	Outlet for market opportunity	Establisment of outlet for butter market opportunities.	1	unit			√	
4.B.8	Exploratory studies / demonstrative trials for innovations	Data collections and analytical studies for the progrm executions- reports writing cost	1	Study Report	√	√	√	√
4.B.9	Baseline and End Line evaluations	Conducting survey and data evaluation reports writing cost	1	Report	√			√

