

**2. (e) Time Frame [with WBS and Gantt chart showing each Activity and sub components]**

Tasks and Activities	Year 1				Year 2				Year 3			
	01 Qtr.	02 Qtr.	03 Qtr.	04 Qtr.	01 Qtr.	02 Qtr.	03 Qtr.	04 Qtr.	01 Qtr.	02 Qtr.	03 Qtr.	04 Qtr.
<b>A. Project initiation</b>												
Establishment of Project Management Committee												
Finalization and confirmation of work responsibilities of each entity												
Conducting preliminary studies/site visits to ascertain /plan suitable sites												
Drafting of project operations, management and technical guidelines												
Preparation/refinement of Annual plan of operations												
Recruitment of contractual staff												
Procurement of materials and equipment												
Develop mechanism for operation, information exchange germplasm exchange and conflict resolution												
<b>Milestones</b>												
Annual monitoring by PMC												
Literature survey and compilation of data												
Provision of Technical Training for plant multiplications, nursery and plant management												
Field survey and data collection on availability and abundance through local information along with germplasm collection												
<b>Collection and recording of Traditional knowledge on the species from village old folks</b>												
Data analysis, documentation, management plan preparation, compilation and printing												
Provision of nursery facilities to the project beneficiaries												
Development of Nursery sites												
Vegetative multiplication works by Project partners of the germplasm supplied by the RF in course of field works and maintenance till planting time												
<b>Identification of land of beneficiaries</b>												
Preparation of management plans and action plans												
Signing of MOUs with the beneficiaries												
Provision of technical trainings												
Field planting of life sustaining Wild fruit tree species												
Protection and Maintenance												
<b>E. Establishment of stream and river banks plantations</b>												
Identification of land of beneficiaries around streams and rivers												
<b>F. Preparation of management plans and action plans</b>												
Provision of technical trainings												
Field planting of Salix on stream and river banks												
Procurement of value addition equipment												
Establishment of community extension facilities												
Formation/strengthening of SHGs/ FIGs												
Provide management and technical training to SHGs/ FIGs stakeholders												