Work plan and Timeline with PERT diagram

PERT Diagram of the Project Implementation Plan:

Main Internation	Sub Activities	1 st Year					2 nd	Year		3 rd Year			
Major Interventions		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Project Inception Phase	Detailed Action Plan Development; formation												
	of project team and Inception Workshop												
	Inception workshops for finalizing the roadmap												
	for development of the NLC												
	Creating suitable sites for placing the												
	information boards, etc												
Up-gradation of the Nature	Development of signboards/information												
Interpretation Centre at	boards/interactive hands on displays, audio												
Biological Park-Itanagar Wildlife Sanctuary	visual facilities												
	Interpretation of faunal models inside												
	Interpretation Centre												
	Repair of roof and Wall of Interpretation Centre												
Landscaping, pathways,	Tracing and repair of the existing eco-trails												
signage's, information	Construction of eco-friendly trail												
boards, interactive information boards	Creation of the signboards, information boards												
	on the special habitat												
	Video Documentary												
Live museum and Interpretation Centre, labelling of species	Development of a display area for important												
	floral and faunal resources												
	Setting of Wild orchids for display												
	Developing information materials												
	Development of 3D visualization model/centre												
Development of various	Development of Hydroponic systems												
interactive learning models	Ferns conservation site (Fern trail/Fernatum),												

for exhibition cum learning	Orchidarium /orchid house (fibre/iron material						
site for biodiversity	based),						
conservation,	Herbal garden for ex-situ conservation of RET						
	and medicinal plants of the region				-		
	Development of nursery techniques and forest						
	management practices						
	Development of early warming disaster risk						
	reduction models						
Demonstration of best	Establishment of LTEMS						
practices on sustainable	Establishment of Weather/Climate Station						
models	Models for soild-waste management,						
	composting (vermi- and bio-composting)						
	Demonstration on water harvesting techniques						
	Models and materials on interaction with nature						
	and biodiversity.						
	Development of trained men-power for						
	management of resources and livelihood						
	generation.						
	Formation of eco-clubs at different stakeholder						
Promote participatory	level.						
conservation action and	Strengthening of groups of home-stay owners						
efficient utilization and	for improved livelihood generation through						
management of natural	conservation and management of natural						
resource base for livelihood	resources						
generation	Strengthening of community members/ EDCs,						
	SHGs on alternative livelihood options					_ '	
	Propagation of difficult to propagate tree						
	species						
	Participatory Wetland Conservation						
Capacity building of diverse	Training programmes for school children's and						

stakeholders, awareness	college students							
generation, dissemination of	Exposure visit and training of community,							
knowledge and development	EDCs and SHGs, Nature Camps					_		
of knowledge products	Workshop and training programmes for home-							
	stay owners on Eco-tourism and livelihood							
	improvement							
	Training/ workshop cum exposure visit for							
	dissemination of knowledge							
	Development of knowledge products (Fliers,							
	Posters, Dockets, Booklets)							
	Preparation of other showcasing materials							
	(documentaries, Displays, etc) for awareness							
	generation							
	Development of training manuals on							
	conservation practices							
Report writing	Quarterly Progress Report							
	Annual Progress Report							
	Final Technical Report							