	office and appointment of staff.													
2.	Procurement of materials.													
3.	Procurement of consumables.													
4.	Organise 60 awareness generation programmes.		**24**			**24**				**12**				
5.	Organise skill development of 80 youth and women (60 from the 30 villages and 20 from the schools)		**34**			**34**				**12**				
6.	Form 30 village orchids conservation committee (VOCC).		**12**				**12**				**6**			
7.	Create a cadre of 40 (30 villages + 10 schools) 'Orchid Youth Brigades'		**16**				**16**				**8**			
8.	Organise in 30 villages PRAs to prepare village orchids conservation plan (VOCP)		**12**				**12**				**6**			
9.	Development of protocols.													
10.	Micro-propagation of 5+ lakhs wild orchid plantlets.													
11.	30 youth/women SHGs set up orchid-based micro-enterprises in poly houses.		**12**				**12**				**6**			
12.	10 local schools/NGOs set up mini-orchidaria in poly houses.		**4**				**4**				**2**			
13.	Phytochemical analysis of 10 medicinal orchids		**3**				**5**				**2**			
14.	Annual community monitoring.													
15.	Mid-term and end-of-the-project community evaluation.													
16.	Document the process, learning and success stories and disseminate. Prepare two documents.													