**EXPENDITURE STATEMENT**

 **NATIONAL MISSION ON HIMALAYAN STUDIES**

Statement showing the expenditure of the period from

Sanction No. & Date:.

1. Total outlay of the project/Fellowship :

2. Date of Start of the Project/fellowship :

3. Duration :

4. Date of Completion :

a) Amount received during the financial year :

b) Unspent amount carried forward from pervious :

 Financial year

c) Total amount available for Expenditure (a+b) **:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S.No. | Budget head | Amount Carried forward from last financial year | Amount received | Amount received+ amount carried forward | Expenditure | Amount Balance/ excess expenditure |
| 1 | Professional Services |  |  |  |  |  |
| 2 | Training Expenses |  |  |  |  |  |
| 3 | Domestic Travel Expenses |  |  |  |  |  |
| 4 | Office Expenses |  |  |  |  |  |
| 5 | Printing and Publication |  |  |  |  |  |
| 6 | Digital Equipment |  |  |  |  |  |
| 7 | Materials and Supplies |  |  |  |  |  |
| 8 | Institutional charges |  |  |  |  |  |
| 9 | **Total** |  |  |  |  |  |
| 10 | Accrued bank Interest |  |  |  |  |  |
| 11 | Amount allowed to be Carried forward to the next financial year |  |  |  |  |  |

Certified that the expenditure of **Rs.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ ( Rupees:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_)** mentioned against Sr, no.12 was actually incurred on the project/ scheme for the purpose it was sanctioned.

Date:

(Signature of (Signature of Registrar/ (Signature of Head

Principal Investigator) Finance Officer) of the Organization)

OUR REF. No.

ACCEPTED AND COUNTERSIGNED

Date:

COMPETENT AUTHORITY

NATIONAL MISSION ON HIMALYAN STUDIES (GBPNIHESD)