Std. Doc.: NMHS/PG-FTR

#### Template/Pro forma for Submission

NMHS-Himalayan Institutional Project Grant

#### NMHS-FINAL TECHNICAL REPORT (FTR)

Demand-Driven Action Research and Demonstrations

| NMHS Grant Ref. | Date of     | 1 | 0 | 0 | 8 | 2 | 0 | 2 | 3 |
|-----------------|-------------|---|---|---|---|---|---|---|---|
| No.:            | Submission: | d | D | m | m | у | у | У | у |

#### PROJECT TITLE (IN CAPITAL)

INCOME GENERATION PROGRAMME FOR RURAL WOMEN FARMERS THROUGH COMMERCIAL PRODUCTION OF SOME PROMISING MEDICINAL AND AROMATIC PLANTS IN GARHWAL AND KUMAON REGIONS OF UTTARAKHAND.

Project Duration: from (23.08.2019) to (31.03.2023).

#### Submitted to:

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Submitted by:

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Left TERI on 10 july 2023

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#### **GENERAL INSTRUCTIONS:**

- The Final Technical Report (FTR) has to commence from the start date of the Project (as mentioned in the Sanction Order issued by NMHS-PMU) till completion of the project duration. Each detail has to comply with the NMHS Sanction Order.
- 2. The FTR should be neatly typed (in Arial with font size 11 with 1.5 spacing between the lines) with all details as per the enclosed format for direct reproduction by photo-offset printing. Colored Photographs (high resolution photographs), tables and graphs should be accommodated within the report or annexed with captions. Sketches and diagrammatic illustrations may also be given detailing about the step-by-step methodology adopted for technology development/ transfer and/ or dissemination. Any correction or rewriting should be avoided. Please provide all information under each head in serial order.
- 3. Any supporting materials like Training/ Capacity Building Manuals (with detailed contents about training programme, technical details and techniques involved) or any such display material related to project activities along with slides, charts, photographs should be brought at the venue of the Annual Monitoring & Evaluation (M&E) Workshop and submitted to the NMHS-PMU, GBP NIHE HQs, Kosi-Katarmal, Almora 263643, Uttarakhand. In all Knowledge Products, the Grant/ Fund support of the NMHS should be duly acknowledged.
- 4. The FTR Format is in sync with many other essential requirements and norms desired by the Govt. of India time-to-time, so each section of the NMHS-FTR needs to be duly filled by the proponent and verified by the Head of the Lead Implementing Organization/ Institution/ University.
- 5. Five (5) hard-bound copies of the Project Final Technical Report (FTR) and a soft copy of the same should be submitted to the **Nodal Officer**, **NMHS-PMU**, **GBP NIHE HQs**, **Kosi-Katarmal**, **Almora**, **Uttarakhand**.

The FTR is to be submitted into following two (02) parts:

Part A - Project Summary Report

Part B - Detailed Project Report

In addition, the Financial and other necessary documents/certificates need to be submitted along with the Final Technical Report (FTR) as follows:

| Annexure I | Consolidated and Audited Utilization Certificate (UC) & Statement of                 |
|------------|--|
|            | <b>Expenditure (SE)</b> , including the interest earned for the last Fiscal year and |
|            | the duly filled GFR-19A (with year-wise break-up).                                   |

Annexure II Consolidated Interest Earned Certificate

Consolidated Assets Certificate showing the cost of the equipment in NMHS-Annual Progress Report (APR) Pro Forma

Annexure III

Foreign/ Indian currency, Date of Purchase, etc. (with break-up as per the NMHS Sanction Order and year wise).

Annexure IV

List of all the equipment, assets and peripherals purchased through the NMHS grant with current status of use, including location of deployment.

Annexure V

Transfer of Equipment through Letter of Head of Institution/Department confirming the final status of equipment purchased under the Project.

Annexure VI

Details, Declaration and Refund of any Unspent Balance transferred through Real-Time Gross System (RTGS)/ PFMS in favor of NMHS GIA General

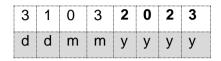
#### NMHS-Final Technical Report (FTR) template

#### Demand-Driven Action Research Project

DSL: Date of Sanction Letter

DPC: Date of Project Completion

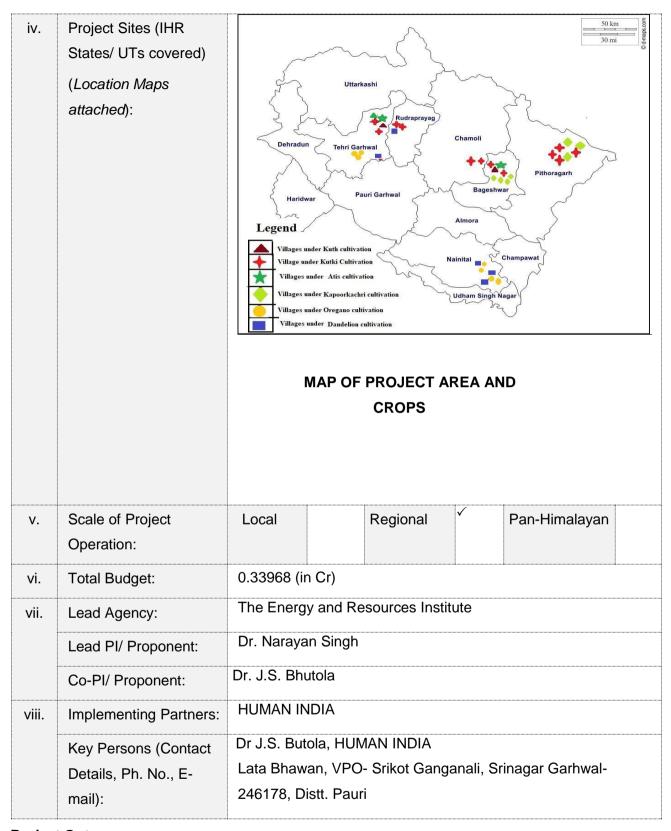
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#### Part A: Project Summary Report

#### 1. Project Description

| i.   | Project Grant Ref. No.: |             |  |                |
|------|-------------------------|-------------|--|----------------|
| ii.  | Project Category:       | Small Grant | ✓ Medium<br>Grant  | Large Grant    |
| iii. | Project Title:          | through Com | ration Programme for F<br>mercial Production of S<br>d Aromatic Plants in Ga<br>ttarakhand | Some Promising |



#### 2. Project Outcomes

#### **2.1. Abstract/ Summary** (not more than 250-300 words)

**Objectives/Aim:** The aim of the project is to increase the income of women farmers through production (nursery development, cultivation, processing, and value addition) and marketing of the selected medicinal plants apart from that capacity building, skill development, interaction program and buyer seller meet

are the other proposed activities. ToTs (Transfer of Technologies) through publications of booklets, brochure, etc. for the stakeholders is also proposed.

Methodology: In order to select the right beneficiaries, a proper screening system was adopted consisting of socio-economic vulnerability indicators (such as levels of income, women headed households, type of shelter the beneficiary currently lives in, past history regarding availing Govt. schemes, etc.) but the major criteria was land availability and rational distribution pattern. The beneficiaries having their lands in the form of a patch of more than 0.2 acre were selected for the project. Production of the selected medicinal plants (Atis, Dendelion, Kapoorkachri, Kuth, Kutki and Oregano) was initiated in cluster basis by distributing QPM (Quality Planting Material) amongst the farmers for commercial production. For processing and value addition of the produce, two primary processing facilities in the selected clusters were established to develop value added products for income augmentation of the farmers. For Capacity building and Skill development, training and awareness creation programs were organized for growers. Standard technologies on Good Agricultural, Harvesting and Post Harvesting Practices on the selected Medicinal Plants (MPs) developed by various R&D institutions was transferred to the farmers. The entire programme was linked with MNREGA (Mahatma Gandhi National Rural Employment Guarantee Act) to ensure easy adoption of MAPs cultivation in compliance with the purpose of employment guarantee scheme. There is a plan to formulate primary level grower societies of medicinal plants for post project sustainability of the clusters. During the project period, the technology will be upgraded as per farmers needs and that will be documented and published as a 'knowledge product' for future reference and replications.

**Approach**: Cluster approach will be adopted for mass scale production and marketing of the selected crops. Proper technical back up and long-term handholding during all steps from production to market will be provided to the beneficiaries

Results: The Program was implemented successfully in 06 selected districts namely Chamoli, Rudraprayag and Tehri from Garhwal region and Bageshwar, Nainital and Pithoragarh from Kumaon region of Uttarakhand. As a major achievement of the project in Kumaon region 280 farmers from 05 blocks covering 18 villages and in Garhwal region 384 farmers from 06 blocks covering 25 villages were included as major beneficiaries. In both regions i.e. (Garhwal and Kumaon) 664 farmers from 11 blocks and 43 villages covered 24.15 ha area for the cultivation of Atis, Dandelion, Kapoorkachri, Kuth, Kutki and Oregano. Out of the total production area (11.78 ha) in Garhwal region, a total of 6.56 area in Tehri, 4.81 Chamoli and 0.41 ha in Rudraprayag were brought under the cultivation of Kuth, Kutki, Dandelion and Oregano. As a direct impact of the project, 456 farmers (68.67%; total farmers 664) started their income under the project. Moreover, 349 farmers in Garhwal region have started their income through selling the produce to the companies identified and collaborated under the project. In this agreement, 8140 kg of Oregano (Villages: Sendul, Gangar, Siliyara, Nauli, Bhelunta, Dalla, Jakhnyali, Kastal, Kireth, Kurmar gaon, Mandar, Sema, Semalth, Semya, Sunar gaon and Sunherigaad) worth Rs.122100/-, 3056 kg Dandelion (Dharpanyakoti and Pindi Gaun villages) worth Rs. 611200/and 4835 kg Kutki (Ghes and Himani villages) worth Rs. 6769000/- were sold. In case of Ghes and Himani, the total income reflected about only 10% increment due to the project as most of the farmers were already in to cultivation of Kutki by the due support of different institutions.

NMHS 2020

In case of Kumaon region, 8.14 ha area in Bageshwar, 3.1 ha in Pithoragarh and 1.13 ha in

HUMAN India has developed various value- added products *viz.*, "Dandelion Herbal Tea', 'Oregano Herbal Tea', Herbal churn (Kuth, Kutki, etc.) under thename of 'H-SHG Products' are being sold in the local market.

In district Tehri, cultivation of *Dandelion* and *Oregano* was linked with MNREGA Programme in which the farmers got benefits of daily wages for cultivation work. Three PoPs for production and processing technology of *Kuth*, *Kapoorkachri* and *Oregano* were prepared as a '*Knowledge products*'.

**Conclusion**: The project was implemented very successfully as per objectives and work plan as 100% targets were achieved within time frame.

**Recommendations:** There is a need to replicate the strategy and procedure of the project in other areas in Uttarakhand and other hilly states so that the cultivation of medicinal plants for livelihood security and conservation could be ensured.

#### 2.2. Objective-wise Major Achievements

| S# | Objectives  | Major achievements   |
|----|---|--|
|    |   | (in bullets points)  |
| 1. | Production of Raw material  |  |
| 1. | <ul> <li>The Program has been implemented successfully in 06 selected districts namely Chamoli, Rudraprayag and Tehri from Garhwal region and Bageshwar, Nainital and Pithoragarh from Kumaon region of Uttarakhand.</li> <li>280 farmers from 05 blocks and 18 villages in Kumaon region and 384 from 06 blocks and 25 villages in Garhwal region covered as project beneficiaries. In both regions, 664 farmers from 11 blocks and 43 villages</li> </ul>   | Total no. of farmers: 664  Total no. of crops: 06  Land under cultivation (ha): 24.15  Annexure –I |
|    | selected for the production of raw materials in (24.15 ha) area for Atis, Dandelion, Kapoorkachri, Kuth, Kutki and Oregano.  • Out of the total production area (11.78 ha) in Garhwal region, a total of 6.56 area in Tehri, 4.81 Chamoli and 0.41 ha in Rudraprayag were brought under Kuth, Kutki, Danelion and Oregano.  • Out of the total production area (12.37 ha) in Kumaon region, 8.14 ha area in Bageshwar, 3.1 ha in Pithoragarh and 1.13 ha in Nainital were brought under <i>Kuth, Kapoorkachri, Kutki</i> and <i>Oregano</i> . |  |

#### 2. Establishment of processing facilities

- 02 processing and value addition facilities established for long term use and trainings at Supi, Nainital (TERI Centre) and Jakholi (HUMAN India Centre), Rudraprayag are functioning successfully. The raw materials particularly of Oregano from the farmers is being processed in to various products.
- Solar drying facility was used to maintain optimum moisture, color, aroma and taste of the product.
   Herb pulverizer was used to prepare homogenous sized materials. Final products (dry leaves and flowers) were packed using vacuum pouch machine to increase shelflife of the product and to enhance acceptability of customers.

Total no. of processing facilities established: 02

Total no. of crops processed: 06

Income generated:

Annexure -II

91,24,420 /-

# 3. Harvesting, value addition of raw materials and Income generation

- 456 farmers (68.67%; total farmers 664) started their income under the project.
- 349 farmers in Garhwal region started earnings through selling the produce to the companies identified and collaborated under the project. In this agreement, 8140kg of *Oregano* from *Sendul, Gangar, Siliyara, Nauli, Bhelunta, Dalla, Jakhnyali, Kastal, Kireth, Kurmar gaon, Mandar, Sema, Semalth, Semya, Sunar gaon and Sunherigaad* villages income worth Rs.122100/-, 3056 kg *Dandelion* (Dharpanyakoti and Pindi Gaun), worth Rs. 611200/- and 4835 kg *Kutki* (Ghes and Himani villages) worth Rs. 6769000/- were sold.
- In Tehri district, 14 farmers started cultivation of *Kuth* in Bhilangna Block (Anthwalgaon) covering 0.29 ha.
- In Jakholi block of Rudraprayag district, 05 farmers of Village Ucchna started *Kuth* crop cultivation in 0.09 ha.; 16 farmers of village Uroli started *Kutki* cultivation in 0.32ha.
- In Kumaon region, 107 farmers have started their income through selling the produce to the companies identified and collaborated under the project. In this regard, total revenue of Rs. 16.22 Lakh earned by the farmers of Bageshwar, Pithoragarh and Nainital through cultivation of *Kuth*, *Kutki*, *Kapoorkachri* and *Oregano*.
- Out of the total income (Rs. 91,24,420) generated during the project, 70% were from the sale of *Kutki*. As most of the farmers were already engaged in to cultivation of *Kutki* in Ghes and Himani by the due support of different institutions, we estimated about 10% increment in the income due to the project activities.

#### Capacity building and Skill development 4.

For capacity building and skill development, a total of 25 training programs for 776 farmers were organized. 12 programs for 384 farmers in Garhwal region and 13 training programs for 392 farmers were conducted in Kumaon region.

Total no. of trainings organized: 25

Training on processing and value addition were

Total no. of farmers trained: 776

conducted for the master trainers (15) from the beneficiaries.

Annexure -III

Out of the total programs, 15 Hands-on fieldbased trainings on Good Agriculture and Harvesting Practices of the selected crops were specially organized. Emphasis was given on the trainings of seed treatment, soil preparation, fertilization, crop care and protection. etc.

#### Market Linkages developed 5.

Marketing linkages were developed during the 1<sup>st</sup> year of the project. Value added materials of Dandelion were sold to a firm HM Agro Tech, Dehradun; Kutki to the QCS Herbals, Sonipat; Kapoorkachri to the Dabur India Ltd., Sahibabad; Oregano by Flex Food Ltd., Haridwar and Bhilangna Valley Farmers Producers Company Ltd., Ghansali.

#### 6. Legal registration of the farmers

As a project mandate, 83 farmers of Kutki, 05 farmers of Kuth, 08 farmers of Dandelion with HRDI, Chamoli and 12 farmers of Oregano were registered with CAP, Dehradun. However, in Kumaon region, 79 farmers were registered under HRDI for Kuth, Kutki and Kapoorkachri.

#### 7. **Project linked with MNREGA Programme**

In district Tehri, Cultivation of Oregano and Dandelion was linked with MNREGA Programme in which the farmers got benefits of daily wages for cultivation work.

| 8. | Formation or linkages with grower society               |                               |
|----|---|-------------------------------|
|    | • In district Tehri, all Dandelion farmers were         | Farmers from each district    |
|    | registered with Dharkhetra Vikas Samiti, Dharpanyakoti  | is being linked with the      |
|    | and Oregano farmers with Jadi Buti Swayat Sahkari       | grower societies for long     |
|    | Samiti Limited, Semaltidhar and Bhilangna Farmer        | term hand holding and         |
|    | Producer Company Ltd, Ghansali.                         | sustainability of the project |
|    | • In district Bageshwar, all Kapoorkachri farmers       |                               |
|    | were registered with Surkunda Jadi Buti utpadan Samiti  |                               |
|    | Ltd, Kapkot.  |                               |
|    | In district Chamoli, all Kutki farmers were linked      |                               |
|    | to a NGO namely Himalayan Union for Man and Nature      |                               |
|    | (HUMAN), registered in district Rudraprayag.            |                               |
| 9. | Knowledge products and Publication of PoPs              |                               |
|    | <ul> <li>Package of Practices (PoP) of Kuth,</li> </ul> | Annexure IV                   |
|    | Kapoorkachri and Oregano were developed by HUMAN        |                               |
|    | India (Copy enclosed)                                   |                               |
|    | Article of Kuth production Published (Copy              |                               |
|    | enclosed)   |                               |

Note: Further details may be summarized in DPR Part-B, Section-5. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

### 2.3. Outputs in terms of Quantifiable Deliverables\*

| S#        | Quantifiable  | Monitoring                | Quantified Output/                     | Deviations, if any, & |
|-----------|---------------|---------------------------|--|-----------------------|
|           | Deliverables* | Indicators*               | Outcome achieved                       | Remarks thereof:      |
| 1         | To develop/   | Establishment of Six      | All 06 crops were                      | Target of 600         |
|           | arrange       | (06) demonstration        | bought under                           | (664                  |
|           | QPM           | model on new              | production in order to                 | achieved)             |
|           | (Quality      | MAPs                      | develop                                |                       |
|           | Planting      | Production of             | demonstration                          | beneficiaries         |
|           | Material) of  | raw materials of 06       | models.                                | will be               |
|           | the selected  | high value rare           |  | achieved              |
|           | MAPs and      | crops for                 | 100% targets with                      | completely            |
|           | distribute    | Pharmaceutical            | respect to the                         | during the            |
|           | for           | Industries                | development of QPM                     | third year.           |
|           | commercial    |                           | (Kuth, Kutki,                          |                       |
|           | production    |                           | Kapoorkachri, Oregano                  |                       |
| NMHS 2020 | under         | NMHS-Annual Progress Repo | and Dandelion);<br>ort (APR) Pro Forma |                       |

|   | Cluster         |                    | Number of the farmers,   |                       |
|---|-----------------|--------------------|--------------------------|-----------------------|
|   | approach        |                    | trainings                |                       |
|   |                 |                    | Were achieved            |                       |
|   |                 |                    | successfully.            |                       |
| 2 | To establish    | Increase in income | Out of the total         | Processing units      |
|   | primary         | and/ or new        | 664 farmers,             | are not only being    |
|   | processing      | employment         | 456 farmers              | used for              |
|   | facilities in   | generation         | (68.67%)                 | processing but        |
|   | the selected    | for 600            | started their income     | also for capacity     |
|   | clusters to     | farmers.           | under the project.       | building of different |
|   | develop         |                    |                          | stakeholders in       |
|   | value added     | Establishment of   | 02 processing and value  | processing and        |
|   | products for    | 02 processing and  | addition Facilities were | quality               |
|   | income          | value addition     | developed and start      | management of         |
|   | augmentation    | facilities for     | functioning under the    | Raw materials.        |
|   | of the          | longterm use and   | project.                 |                       |
|   | farmers.        | trainings in       |                          |                       |
|   |                 | Garhwaland         | 06 Value added           |                       |
|   |                 | Kumaon region of   | products were            |                       |
|   |                 | the State          | developed as Herbal      |                       |
|   |                 |                    | Tea, Herbal Churan,      |                       |
|   |                 |                    | Herbal                   |                       |
|   |                 |                    | Masala, etc.             |                       |
| 3 | Capacity        | Capacity building  | 776 farmers trained      | As a result of the    |
|   | building and    | and Skill          | under 25 training        | training programs,    |
|   | Skill           | development of 600 | programs on the          | the beneficiaries     |
|   | development of  | women farmers      | production,              | were selected 456     |
|   | different       |                    | processing, value        | started their         |
|   | stakeholders    |                    | addition and             | income.               |
|   | including       |                    | marketing of the         |                       |
|   | growers and     |                    | selected crops.          |                       |
|   | collectors for  |                    |                          |                       |
|   | Transfer of     |                    |                          |                       |
|   | Technology      |                    |                          |                       |
|   | (ToT) on Good   |                    |                          |                       |
|   | Agricultural,   |                    |                          |                       |
|   | Harvesting and  |                    |                          |                       |
|   | Post Harvesting | 1                  |                          |                       |

|   | Practiceson the  |                     |                           |                    |
|---|------------------|---------------------|---------------------------|--------------------|
|   | selected MPs.    |                     |                           |                    |
| 4 | Linkage of the   | Linking 600         | In district Tehri,        | Proper linkages    |
|   | farmers with     | new farmers in      | Cultivation of Oregano    | ofthe farmers to   |
|   | MNREGA           | mainstream          | and Dandelion was         | thevarious         |
|   | (Mahatma         | through their       | linked with MNREGA        | Government         |
|   | Gandhi           | registration in     | Programme in which the    | schemes is also    |
|   | National Rural   | HRDI                | farmers got benefits of   | oneof the task to  |
|   | Employment       | (Government of      | daily wages for           | be achieved for    |
|   | Guarantee Act)   |                     | cultivation work even for | sustainability of  |
|   | to ensure easy   |                     | work in their own         | the project.       |
|   | adoption of      |                     | cultivation fields.       |                    |
|   | MAPs             |                     |                           |                    |
|   | cultivation in   |                     | This model is being       |                    |
|   | compliance       |                     | replicated in District    |                    |
|   | with the         |                     | Bageshwar.                |                    |
|   | purpose of       |                     |                           |                    |
|   | employment       |                     |                           |                    |
|   | guarantee        |                     |                           |                    |
|   | scheme.          |                     |                           |                    |
| 5 | To develop       | Market linkages are | Marketing linkages        | Kutki, Oregano,    |
|   | market linkages  | to be developed.    | were developed with 04    | Dandelion and      |
|   | of the farmers   |                     | companies for purchase    | Kapoorkachri have  |
|   | for the selected |                     | of the selected crops on  | already been       |
|   | crops.           |                     | best market prices.       | purchased by the   |
|   |                  |                     | An agreement was done     | companies from     |
|   |                  |                     | in this regard.           | Beneficiaries.     |
| 6 | To formulate     | Linkages of         | In district Tehri, all    | All the farmers    |
|   | primary level    | thefarmers with     | dandelion farmers were    | will be registered |
|   | grower           | growersocieties     | registered with           | andorganized       |
|   | societies of     |                     | Dharkhetra Vikas          | with grower        |
|   | medicinal        |                     | Samiti, Dharpanyakoti     | societies.         |
|   | plants society   |                     | and Oregano farmers       |                    |
|   | act for post     |                     | with Jadi Buti Swayat     |                    |
|   | project          |                     | Sahkari Samiti Limited,   |                    |
|   | sustainability   |                     | Semaltidhar and           |                    |
|   | of the           |                     | Bhilangna Farmer          |                    |
|   | clusters.        |                     | Producer Company Ltd.     |                    |

|   |                 |                      | Ghansali. In district    |                     |
|---|-----------------|----------------------|--------------------------|---------------------|
|   |                 |                      | Bageshwar, all           |                     |
|   |                 |                      | Kapoorkachri farmers     |                     |
|   |                 |                      | were registered with     |                     |
|   |                 |                      | Surkunda Jadi Buti       |                     |
|   |                 |                      | utpadan Samiti Ltd,      |                     |
|   |                 |                      | Kapkot                   |                     |
| 7 | Conservation    | Conservation and     | Kuth, Kutki and Atis are | Mass scale          |
|   | and             | sustainable          | amongst the RET          | planting materials, |
|   | sustainable     | utilization of high  | species. Planting        | cultivation and     |
|   | utilization of  | value native,        | material was raised and  | production          |
|   | high value      | endemic and RET      | distributed for mass     | technology were     |
|   | native,         | species of global    | multiplication.          | developed under     |
|   | endemic and     | importance (03       |                          | the project.        |
|   | RET species of  | Nos.)                |                          |                     |
|   | global          |                      |                          |                     |
|   | importance      |                      |                          |                     |
| 8 | Develop         | Develop 3            | 03 PoP (Package of       | PoPs can be         |
|   | knowledge       | knowledge            | Practice)                | directly applied in |
|   | products:       | products: 01 Policy, | was documented for       | the farmers fields  |
|   | Policy, manual  | 01                   | Kuth, Kapoorkachri and   |                     |
|   | document,       | manual document 1    | Oregano                  |                     |
|   | publications in | publications in well |                          |                     |
|   | well reputed    | reputed journal      |                          |                     |
|   | journal         |                      |                          |                     |

<sup>\*</sup>As stated in the Sanction Letter issued by the NMHS-PMU.

# 2.4. Strategic Steps with respect to Outcomes (in bullets)

|           | S# | Particulars                            | Number/ Brief Details | Remarks/ Attachment  |
|-----------|----|--|-----------------------|----------------------|
| ŀ         |    | New Methodology/ Technology developed, |                       | Technological        |
|           |    | if any:                                |                       | improvement to       |
|           |    |  | 03                    | improve productivity |
|           |    |  |                       | and quality of the   |
|           | 1. |  |                       | produce especially   |
|           |    |  |                       | Dandelion,           |
|           |    |  |                       | Oregano, Kuth and    |
|           |    |  |                       | Kapoorkachri is      |
| NMHS 2020 |    |  | PR) Pro Forma         | under progress.      |

| S# | Particulars   | Number/ Brief Details | Remarks/ Attachment  |
|----|---|-----------------------|--|
| 2. | IHR States Covered  | 01                    | Project was implemented in Uttarakhand. Map and coordinates of the project area given.   |
| 3. | Project Site/ Field Stations Developed:                       | 02                    | 02 Processing and value addition units established. Related photographs are given.   |
| 4. | No. of Patents filed (Description):                           | -                     | -  |
| 5. | Article/ Review/ Research Paper/ Publication:                 | 01                    | An article on <i>Kuth</i> production and processing published in Vigyan Pragati Magazine.  |
| 6  | New Methods/ Modellings Developed (description in 250 words): | 03                    | Technological improvement to improve productivity and quality of the produce especially Dandelion, Oregano, Kuth and Kapoorkachri is under progress. |
| 7  | No. of Trainings (No. of Beneficiaries):                      | 24 (774)              | 744 farmers trained under 24 training programs organized.  |
| 8. | Workshop:   | -                     | -  |
| 9  | Demonstration Models (Site):                                  | 02                    | Photographs are given  |

| S# | Particulars                               | Number/ Brief Details     | Remarks/ Attachment  |
|----|---|---------------------------|--|
| 10 | Particulars  Livelihood Options:          | Number/ Brief Details  02 | Remarks/ Attachment  Medicinal plantsfarming particularly <i>Kutki</i> , <i>Oregano</i> and farming particularly <i>Kutki</i> , <i>Oregano</i> and <i>andelion</i> have  shown  high |
|    |   |                           | potential to be one of the livelihood options under agriculture  |
| 11 | Training Manuals:                         | 02                        | Training material on Kuth, Kapoorkachri and Oregano production and processing were developed.  |
| 12 | Processing Units:                         | 02                        | Photographs are given  |
| 13 | Species Collection:                       | 06                        | Oregano, Dandelion, Kapoorkachri, Kuth, Kutki and Atis.  |
| 14 | Species identified:                       | -                         | -  |
| 15 | Database (Numeric/Images/GIS Maps, etc.): | 06                        | Database in the form of text, numeric and Images have been developed.  |

Note: Further details may be summarized in DPR Part-B, Section-5. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

| S# | New Data Details | Status of Existing Baseline | Addition and Utilisation New |
|----|------------------|-----------------------------|------------------------------|
|    |                  |                             | data                         |
|    |                  |                             |                              |
|    |                  |                             |                              |
|    |                  |                             |                              |

Note: Further details may be summarized in DPR Part-B. Database files in the requisite formats (Excel) may be enclosed as annexure/ appendix separately to the soft copy of FTR.

#### 4. Demonstrative Skill Development and Capacity Building/ Manpower Trained

| S# | Type of Activities | Details with | Activity Intended for | Participants/Traine |    | d     |       |
|----|--------------------|--------------|-----------------------|---------------------|----|-------|-------|
|    |                    | number       |                       | SC                  | ST | Women | Total |
| 1. | Workshops          | -            |                       |                     |    |       | -     |
| 2. | On-Field Trainings | 24           |                       |                     |    |       | 774   |
| 3. | Skill Development  |              |                       |                     |    | 600   | 776   |
| 4. | Academic Supports  |              |                       |                     |    |       |       |
|    | Others (if any)    |              |                       |                     |    |       |       |

*Note:* Further details may be summarized in DPR Part-B. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

#### 5. Linkages with Regional & National Priorities (SDGs, INDC, etc.)/ Collaborations

| S# | Linkages /collaborations | Detail of activities (No. of Events Held)* | No. of Beneficiaries |
|----|--------------------------|--|----------------------|
| 1. | Sustainable Development  | -  | -                    |
|    | Goals (SDGs)/ Climate    |  |                      |
|    | Change/INDC targets      |  |                      |
|    | addressed                |  |                      |
| 2. | Any other:               | -  | -                    |

*Note:* Further details may be summarized in DPR Part-B, Section-6. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

#### 6. Project Stakeholders/ Beneficiaries and Impacts

|             | S# | Stakeholders | Support Activities | Impacts in terms of income |  |
|-------------|----|--------------|--------------------|----------------------------|--|
| NIMINE SUST |    |              | ••                 | •                          |  |

|    |                       | generated/green skills built |
|----|-----------------------|------------------------------|
| 1. | Line Agencies/ Gram   |                              |
|    | Panchayats:           |                              |
| 2. | Govt Departments      |                              |
|    | (Agriculture/ Forest/ |                              |
|    | Water):               |                              |
| 3. | Villagers/ Farmers:   |                              |
| 4. | SC Community:         |                              |
| 5. | ST Community:         |                              |
| 6. | Women Group:          |                              |
|    | Others, if any:       |                              |

*Note:* Further details may be summarized in DPR Part-B, Section-6. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

#### 7. Financial Summary (Cumulative)

Please attach the consolidated and audited Utilization Certificate (UC) and Year-wise Statement of Expenditure (SE) separately, *ref.* **Annexure I.** 

#### 8. Major Equipment/ Peripherals Procured under the Project\*\* (if any)

| S# | Name of Equipment             | Quantity | Cost (INR) | Utilisation of the |
|----|-------------------------------|----------|------------|--------------------|
|    |                               |          |            | Equipment after    |
|    |                               |          |            | project            |
| 1. | 02 – Herb Grinder/Pulverizer, | 02       | 98454.00   | Currently working  |
|    | Heavy Duty, Automation        |          |            |                    |
|    | Grade                         |          |            |                    |
|    |                               |          |            |                    |
|    |                               |          |            |                    |

| 2. | 02- Vaccum Packing            | 02 | 294882.00 | Currently working |
|----|-------------------------------|----|-----------|-------------------|
|    | Machine, Vol220-380V/50-      |    |           |                   |
|    | 60HZ: Pump Power(Kw/Hp)       |    |           |                   |
|    | 0.75 Heat Sealing Power(Kw)   |    |           |                   |
|    | 1.0; Lowest Absolute          |    |           |                   |
|    | Pressure(Kpa) 1.33; Volume    |    |           |                   |
|    | of Vacumm Case (mm)           |    |           |                   |
|    | 525x525x100; Sealing Strip    |    |           |                   |
|    | Size (mm) 500x100; heater-02  |    |           |                   |
|    | Nos; Exhaustment of vacuum    |    |           |                   |
|    | pump m3/h) (Eq03886           |    |           |                   |
| 3  | Chips Cutter Machine, Cutting | 01 | 105934.00 | Currently working |
|    | Capacity 200 kg/hr with Heavy |    |           |                   |
|    | duty                          |    |           |                   |
|    | 02 blades separately, 1050    |    |           |                   |
|    | mmx                           |    |           |                   |
|    | 410 mm x 1120 ht; Weight 55   |    |           |                   |
|    | Kg.                           |    |           |                   |
|    | Approx; Power Source          |    |           |                   |
|    | Electric;                     |    |           |                   |
|    | Voltage 220-415 V: Motor      |    |           |                   |
|    | Power                         |    |           |                   |
|    | 1.5 HP with accessories-      |    |           |                   |
|    | Pressure                      |    |           |                   |
|    | washer and mesh basket        |    |           |                   |
|    | (EQ03887)                     |    |           |                   |

| 02 -Solar Dryer, Capacity 500 Kg, Capacity 500 Kg Material Poly Carbonate, Drying Time 08 hrs, Electric Motor No Operating Temperature 650 C, Size/Dimension 5, Voltage 12 kv, Wt 200 kg, Automation Grade I, Cover Material | 02 | 388422.00 | Currently working |
|--|----|-----------|-------------------|
| Poly Carbonate, Power Source<br>Solar<br>(EQ03888)   |    |           |                   |
| 02 -Mini Dryer, Capacity 30 Kg, Dryer no of trays-05 Single phase Electricity (EQ03889)  | 02 | 69826.00  | Currently working |

<sup>\*\*</sup>Details should be provided in details (ref. Annexure III &IV).

## 9. Quantification of Overall Project Progress

| S. No. | Parameters   | Total (Numeric)     | Remarks/ Attachments/ Soft copies of documents   |
|--------|--|---------------------|--|
| 1.     | IHR States/ UTs covered:                               | 01                  | Project was implemented in Uttarakhand. Map and coordinates of the project area given. |
| 2.     | Project Sites/ Field Stations Developed:               | 02                  | 02 Processing and value addition units established. Related photographs are given.     |
| 3.     | Scientific Manpower Developed (PhD/M.Sc./JRF/SRF/ RA): | -                   | -  |
| 4.     | Livelihood Options promoted                            | 02<br>PRV Pro Forms | Medicinal plants   |

|    |   |    | farming                 |
|----|---|----|-------------------------|
|    |   |    | particularly Kutki,     |
|    |   |    | Oregano and             |
| 5. |   |    | Training material on    |
|    |   | 02 | Kuth, Kapoorkachri and  |
|    |   |    | Oregano                 |
|    | Technical/ Training Manuals prepared    |    | production              |
|    |   |    | a                       |
|    |   |    | nd processing           |
|    |   |    | were developed.         |
| 6. | Processing Units established, if any    | 02 | Photographs are given   |
| 7. |   |    | Oregano,                |
|    |   | 06 | Da                      |
|    |   |    | ndelion, Kapoorkachri,  |
|    | No. of Species Collected, if any        |    | Kuth, Kutki             |
|    |   |    | an                      |
|    |   |    | d                       |
|    |   |    | Atis.                   |
| 8. | No. of New Species identified, if any   | -  | -                       |
| 9. |   |    | Database in the form of |
|    | New Database generated (Types):         | 06 | text, numeric and       |
|    | ( . , , , , , , , , , , , , , , , , , , |    | Images have been        |
|    |   |    | developed.              |
|    | Others (if any)                         |    |                         |

*Note:* Further details may be summarized in DPR Part-B. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

#### 11. Knowledge Products and Publications:

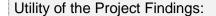
| _  |   | N        | Number        | Total            | Remarks/   |
|----|---|----------|---------------|------------------|------------|
| S# | Publication/ Knowledge Products               | National | International | Impact<br>Factor | Enclosures |
| 1. | Journal – Research Articles/ Special Issue:   | 1        |               |                  |            |
| 2. | Book – Chapter(s)/ Monograph/<br>Contributed: | -        |               |                  |            |
| 3. | Technical Reports:                            | -        |               |                  |            |

|    | Publication/ Knowledge Products     | Number   |               | Total            | Remarks/       |
|----|-------------------------------------|----------|---------------|------------------|----------------|
| S# |                                     | National | International | Impact<br>Factor | Enclosures     |
| 4. | Training Manual (Skill Development/ | 03       |               |                  | PoPs can be    |
|    | Capacity Building):                 |          |               |                  | directly       |
|    |                                     |          |               |                  | applied in the |
|    |                                     |          |               |                  | farmers fields |
| 5. | Papers presented in                 | 01       |               |                  | Vigyan         |
|    | Conferences/Seminars:               |          |               |                  | pragati        |
| 6. | Policy Drafts/Papers:               |          |               |                  |                |
| 7. | Others, if any:                     |          |               |                  |                |

<u>Note</u>: Please append the list of KPs/ publications (with impact factor, DOI, and further details) with due Acknowledgement to NMHS. Supporting materials may be enclosed as annexure/ appendix separately to the FTR.

#### 12. Recommendation on Utility of Project Findings, Replicability and Exit Strategy

| Particulars Recommendations | Particulars | Recommendations |  |
|-----------------------------|-------------|-----------------|--|
|-----------------------------|-------------|-----------------|--|



Marketing linkages were developed with 04 companies for purchase of the selected crops on best market prices. An agreement was done in this regard.

In district Tehri, all dandelion farmers were registered with Dharkhetra Vikas Samiti, Dharpanyakoti and Oregano farmers with Jadi Buti Swayat Sahkari Samiti Limited, Semaltidhar and Bhilangna Farmer Producer Company Ltd. Ghansali. In district Bageshwar, all Kapoorkachri farmers were registered with Surkunda Jadi Buti utpadan Samiti Ltd, Kapkot

Kuth, Kutki and Atis are amongst the RET species. Planting material was raised and distributed for mass multiplication.

03 PoP (Package of Practice) was documented for Kuth, Kapoorkachri and Oregano

# Replicability of Project/ Way Forward:

Existence of human depends on nature and plants availability. Agriculture play important role in chronological development of MAP's. Medicinal plants plays an important role since ancient time for curing and releaving the life of human and animals. Now requirement of MAP's is increasing day by day in domestic and international market.

now a days commercial cultivation seems to be more profitable than traditional crops. if we have to sustain the beneficial properties of the medicinal plants than we go for organic cultivation, and its cultivation should always be away from dangerous chemical.

Now, necessary requirement is to cultivate important medicinal. Demonstrate package and practice of selected MAP's in other blocks and villages in each districts, as per suitability of medicinal plants on cluster basis, cultivation of selected medicinal plant and its proper processing i.e. post harvest management followed by maketing channel. MOU with pharmacy and pharma industries, so that village should recognize with its medicinal plant growing in mass scale, increasing certain and regular income of the farmers family.

#### Exit Strategy:

- Small processing equipment like grinder sieves, low cost dehydrator should be provided at village level for reducing handling and transport expenses of the farmers.
- 2. Scaling up of the medicinal crop introduced to farmers in the project span.
- Storage technology & know how should be provided to farmers for minimize losses and increase quality of product.

#### (PROJECT PROPONENT/ COORDINATOR)

(Signed and Stamped)

| (HEAD OF THE INSTITUTION |
|--------------------------|
| (Signed and Stamped)     |

| Place:  |   |   |  |
|---------|---|---|--|
| Date: . | / | / |  |

#### **PART B: DETAILED PROJECT REPORT**

s

# National Mission on Himalayan Studies (NMHS) Progress Report

(Period from 01 April 2022 to 31 March 2023)

### 1. Project Information

| Project ID: | Sanction | 23 <sup>rd</sup> August, 2019 |
|-------------|----------|-------------------------------|
|             | Date:    |                               |

| Project Title: | Income Generation Programme for Rural Women Farmers through    |
|----------------|--|
|                | Commercial Production of Some Promising Medicinal and Aromatic |
|                | Plants in Garhwal and Kumaon Regions of Uttarakhand.           |
| BTG:           |  |

| PI and         | Dr Narayan Singh, The Energy and Resources Institute, TRISHA,          |
|----------------|--|
| Affiliation    | Regional Centre Village –Supi, Post- Sadbunga, Nainital,               |
| (Institution): | Uttarakhand  |
| Name &         | Dr J. S. Butola, HUMAN INDIA, Lata Bhawan, Opp. Base Hospital, VPO     |
| Address of the | Srikot, Ganganali, SrinagarGarhwal, Distt. Pauri Garhwal, Uttarakhand, |
| Co-PI, if any: | India – 246178   |

| Structured        | Background: The project has been implemented by TERI in partnership       |
|-------------------|---|
| Abstract -        | with HUMAN India for income generation of 600 women farmers through       |
| detailing the     | medicinal plants' production, processing, value addition and marketing in |
| current year      | 06 districts (Bageshwar, Pithoragarh, Nainital, Chamoli, Rudraprayag,     |
| progress [Word    | Tehri) of Kumaon and Garhwal regions in Uttarakhand.                      |
| Limit 250 words]: |   |
|                   | NMHS-Annual Progress Report (APR) Pro Forma                               |

**Objectives/Aim:** The aim of the project is to increase the income of women farmers through production (nursery development, cultivation, processing, and value addition) and marketing of the selected medicinal plants apart from that capacity building, skill development, interaction program and buyer seller meet

are the other proposed activities. ToTs (Transfer of Technologies) through publications of booklets, brochure, etc. for the stakeholders is also proposed.

Methodology: In order to select the right beneficiaries, a proper screening system was adopted consisting of socio-economic vulnerability indicators (such as levels of income, women headed households, type of shelter the beneficiary currently lives in, past history regarding availing Govt. schemes, etc.) but the major criteria was land availability and rational distribution pattern. The beneficiaries having their lands in the form of a patch of more than 0.2 acre were selected for the project. Production of the selected medicinal plants (Atis, Dendelion, Kapoorkachri, Kuth, Kutki and Oregano) was initiated in cluster basis by distributing QPM (Quality Planting Material) amongst the farmers for commercial production. For processing and value addition of the produce, two primary processing facilities in the selected clusters were established to develop value added products for income augmentation of the farmers. For Capacity building and Skill development, training and awareness creation programs were organized for growers. Standard technologies on Good Agricultural, Harvesting and Post Harvesting Practices on the selected Medicinal Plants (MPs) developed by various R&D institutions was transferred to the farmers. The entire programme was linked with MNREGA (Mahatma Gandhi National Rural

Employment Guarantee Act) to ensure easy adoption of MAPs cultivation in compliance with the purpose of employment guarantee scheme. There is a plan to formulate primary level grower societies of medicinal plants for post project sustainability of the clusters. During the project period, the technology will be upgraded as per farmers needs and that will be documented and published as a 'knowledge product' for future reference and replications.

**Approach**: Cluster approach will be adopted for mass scale production and marketing of the selected crops. Proper technical back up and long-term handholding during all steps from production to market will be provided to the beneficiaries.

Results: The Program was implemented successfully in 06 selected districts namely Chamoli, Rudraprayag and Tehri from Garhwal region and Bageshwar, Nainital and Pithoragarh from Kumaon region of Uttarakhand. As a major achievement of the project in Kumaon region 280 farmers from 05 blocks covering 18 villages and in Garhwal region 384 farmers from 06 blocks covering 25 villages were included as major beneficiaries. In both regions i.e. (Garhwal and Kumaon) 664 farmers from 11 blocks and 43 villages covered 24.15 ha area for the cultivation of Atis, Dandelion, Kapoorkachri, Kuth, Kutki and Oregano. Out of the total production area (11.78 ha) in Garhwal region, a total of 6.56 area in Tehri, 4.81 Chamoli and 0.41 ha in Rudraprayag were brought under the cultivation of Kuth, Kutki, Dandelion and Oregano. As a direct impact of the project, 456 farmers (68.67%; total farmers 664) started their income under the project. Moreover, 349 farmers in Garhwal region have started their income through selling the produce to the companies identified and collaborated under the project. In this agreement, 8140 kg of Oregano (Villages: Sendul, Gangar, Siliyara, Nauli, Bhelunta, Dalla, Jakhnyali, Kastal, Kireth, Kurmar gaon, Mandar, Sema, Semalth, Semya, Sunar gaon and Sunherigaad) worth Rs.122100/-, 3056 kg Dandelion (Dharpanyakoti and Pindi Gaun villages) worth Rs. 611200/- and 4835 kg Kutki (Ghes and Himani villages) worth Rs. 6769000/- were sold. In case of Ghes and Himani, the total income reflected about only 10% increment due to the project as most of the farmers were already in to cultivation of *Kutki* by the due support of different institutions.

In case of Kumaon region, 8.14 ha area in Bageshwar, 3.1 ha in Pithoragarh and

1.13 ha in Nainital were brought under *Kapoorkachri*, *Kuth*, *Kutki* and *Oregano*, out of the total production area (12.37 ha). In which, 107 farmers have started their income through selling the produce to the companies. In this regard, total revenue of Rs. 16.22 Lakh earned by the farmers of Bageshwar, Nainital and Pithoragarh through cultivation of *Kapoorkachri*, *Kuth*, *Kutki* and *Oregano*.

The direct contribution of the project is training and developing market network for the farmers. For capacity building and skill development, a total of 25 training programs for 776 farmers were organized. 12 programs for 384 farmers in Garhwal region and 13 training programs for 392 farmers were organized in Kumaon region. As a project mandate, 83 farmers of *Kutki*, 05 farmers of *Kuth*, 08 farmers of *Dandelion* with HRDI, Chamoli and 12 farmers of *Oregano* were registered with CAP, Dehradun. However, in Kumaon region, 79 farmers were registered under HRDI for *Kuth*, *Kutki* and *Kapoorkachri*.

For value addition, Herbal Tea and Herbal masala mix were prepared and

being sold locally. TERI is also marketing the processed products under a brand name "SupiSugandh" by various marketing on-lineand off-line tools. As cluster

approach TERI is also promoting and extending project activities as cooperative model. Moreover, TERI has established a Farmer Producer Organization (FPO) for the promotion of NMHS activities and cultivation of selected crops with the help and support of NABARD. HUMAN India has developed various value- added products *viz.*, "Dandelion Herbal Tea', 'Oregano Herbal Tea', Herbal churn (Kuth, Kutki, etc.) under thename of 'H-SHG Products' are being sold in the local market.

In district Tehri, cultivation of *Dandelion* and *Oregano* was linked with MNREGA Programme in which the farmers got benefits of daily wages for cultivation work. Three PoPs for production and processing technology of *Kuth, Kapoorkachri* and *Oregano* were prepared as a 'Knowledge products'.

**Conclusion**: The project was implemented very successfully as per objectives and work plan as 100% targets were achieved within time frame.

**Recommendations**: There is a need to replicate the strategy and procedure of the project in other areas in Uttarakhand and other hilly states so that the cultivation of medicinal plants for livelihood security and conservation could be ensured.

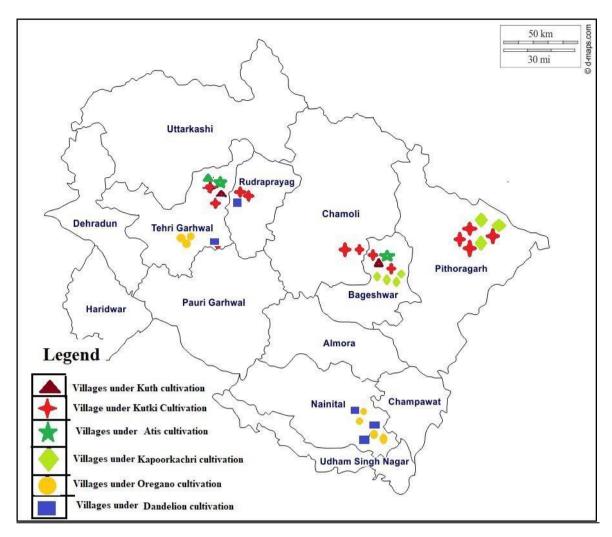
| Project Partner Name | Affiliations   | Role & Responsibilities   |
|----------------------|--|---|
| Partner 1            | Dr J.S. Butola, HUMAN INDIA  Lata Bhawan, VPO- Srikot Ganganali,  Srinagar Garhwal- 246178, Distt. Pauri | Co-PI Project implementation in 03 districts (Tehri, Rudraprayag and Chamoli) in Garhwal Region |

#### 2. Project Site Details

| Project Site: | The project sites are as follows in Uttarakhand: |  |
|---------------|--|--|
|               | KUMAON REGION                                    |  |
|               | Bageshwar: (Block- Kapkot)                       |  |
|               | Pithoragarh: (Block- Dharchula)                  |  |
|               | Nainital: (Blocks- Dhari, Ramgarh, Okhalkanda)   |  |
|               | GARHWAL REGION                                   |  |
|               | Chamoli: (Block- Dewal)                          |  |
|               | Rudraprayag: (Block- Jakholi)                    |  |

|                          | Tehri: (Blocks- Bhilangna, Pratapnagar, Kirtinagar and Jakhnidhar) |
|--------------------------|--|
| IHR States Covered:      | Uttarakhand  |
|                          | Nainital   |
| Long. & Lat.:            | Latitude- 29.380304  |
|                          | Longitude- 79.463570   |
|                          | Bageshwar  |
|                          | Latitude- 29.510.00  |
|                          | Longitude- 80.218185   |
|                          | Pithoragarh  |
|                          | Latitude- 30.293461  |
|                          | Longitude- 78.524094   |
|                          | Chamoli  |
|                          | Latitude- 30.2512.00   |
|                          | Longitude- 79.1948.00  |
|                          | Rudrapryag   |
|                          | Latitude-  |
|                          | 30.284414  |
|                          | Longitude-   |
|                          | 78.981140 <b>Tehri</b>   |
|                          | Latitude- 30.3739  |
|                          | Longitude- 78.4325   |
| Site Maps* (No.):        | 01   |
| Site Photographs* (No.): | 17   |

<sup>\*</sup>Attach a separate Descriptive Annexure/ Files (.JPG, .TIFF, etc.).



1.1.1 MAP OF PROJECT AREA AND CROPS

# 3. Project Activities Chart w.r.t. Timeframe [Gantt or PERT]

| PROJECT<br>ACTIVITIES | DESCRIPTION OF WORK UNDERTAKEN (YEAR 2019-<br>2020 & 2020-2021)   | QUANTIFIABL<br>E OUTPUTS  |
|-----------------------|---|---|
| Project Activity 1    | <ul> <li>Production of Raw material</li> <li>The Program has been implemented successfully in 06 selected districts namely Chamoli, Rudraprayag and Tehri from Garhwal region and Bageshwar, Nainital and Pithoragarh from Kumaon region of Uttarakhand.</li> <li>280 farmers from 05 blocks and 18 villages in Kumaon region and 384 from 06 blocks and 25 villages in Garhwal region covered as project beneficiaries. In both regions, 664 farmers from 11 blocks and 43 villages selected for the production of raw materials in (24.15 ha) area for Atis, Dandelion, Kapoorkachri, Kuth, Kutki and Oregano.</li> <li>Out of the total production area (11.78 ha) in Garhwal region, a total of 6.56 area in Tehri, 4.81 Chamoli and</li> <li>0.41 ha in Rudraprayag were brought under Kuth, Kutki, Danelion and Oregano.</li> <li>Out of the total production area (12.37 ha) in Kumaon region, 8.14 ha area in Bageshwar, 3.1 ha in Pithoragarh and 1.13 ha in Nainital were brought under Kuth, Kapoorkachri, Kutki and Oregano.</li> </ul> | Total no. of farmers: 664 Total no. of crops: 06 Land under cultivation (ha): 24.15  Annexure –I      |
| Project Activity 2    | <ul> <li>Establishment of processing facilities</li> <li>02 processing and value addition facilities established for long term use and trainings at Supi, Nainital (TERI Centre) and Jakholi (HUMAN India Centre), Rudraprayag are functioning successfully. The raw materials particularly of Oregano from the farmers is being processed in to various products.</li> <li>Solar drying facility was used to maintain optimum moisture, color, aroma and taste of the product. Herb pulverizer was used to prepare homogenous sized</li> </ul>   | Total no. of processing facilities established: 02 Total no. of crops processed: 06 Income generated: |

| materials. Final products (dry leaves and flowers) were | 91,24,420 /- |
|---|--------------|
| packed using vacuum pouch machine to increase shelf-    |              |
| life of the product and to enhance acceptability of     | Annexure –II |
| customers.  |              |
|   |              |
|   |              |
|   |              |
|   |              |
|   |              |
|   |              |

#### **Project Activity 3**

#### Harvesting, value addition of raw materials and

#### Income generation

- 456 farmers (68.67%; total farmers 664) started their income under the project.
- 349 farmers in Garhwal region started earnings through selling the produce to the companies identified and collaborated under the project. In this agreement, 8140kg of Oregano from Sendul, Gangar, Siliyara, Nauli, Bhelunta, Dalla, Jakhnyali, Kastal, Kireth, Kurmar gaon, Mandar, Sema, Semalth, Semya, Sunar gaon and Sunherigaad villages income worth Rs.122100/-, 3056 kg Dandelion (Dharpanyakoti and Pindi Gaun), worth Rs. 611200/- and 4835 kg Kutki (Ghes and Himani villages) worth Rs. 6769000/- were sold.
- In Tehri district, 14 farmers started cultivation of *Kuth* in Bhilangna Block (Anthwalgaon) covering 0.29 ha.
- In Jakholi block of Rudraprayag district, 05 farmers of Village Ucchna started *Kuth* crop cultivation in 0.09 ha.;
   16 farmers of village Uroli started *Kutki* cultivation in 0.32ha.
- In Kumaon region, 107 farmers have started their income through selling the produce to the companies identified and collaborated under the project. In this regard, total revenue of Rs. 16.22 Lakh earned by the farmers of Bageshwar, Pithoragarh and Nainital through cultivation of *Kuth*, *Kutki*, *Kapoorkachri* and *Oregano*.
- Out of the total income (Rs. 91,24,420) generated during the project, 70% were from the sale of *Kutki*. As most of the farmers were already engaged in to cultivation of *Kutki* in Ghes and Himani by the due support of different institutions, we estimated about 10% increment in the income due to the project activities.

| Project Activity 4 | Capacity building and Skill development  |               |
|--------------------|--|---------------|
|                    | For capacity building and skill development, a total of                              | Total no. of  |
|                    | 25 training programs for 776 farmers were organized.                                 | trainings     |
|                    | 12 programs for 384 farmers in Garhwal region and 13                                 | organized:    |
|                    | training programs for 392 farmers were conducted in                                  | 25            |
|                    | Kumaon region.   |               |
|                    | Training on processing and value addition were                                       | Total no. of  |
|                    | conducted for the master trainers (15) from the                                      | farmers       |
|                    | beneficiaries.   | trained: 776  |
|                    | Out of the total programs, 15 Hands-on field-based                                   |               |
|                    | trainings on Good Agriculture and Harvesting Practices                               |               |
|                    | of the selected crops were specially organized.                                      | Annexure –III |
|                    | Emphasis was given on the trainings of seed treatment,                               |               |
|                    | soil preparation, fertilization, crop care and protection,                           |               |
|                    | etc.   |               |
| Project Activity 5 | Market Linkages developed  |               |
|                    | <ul> <li>Marketing linkages were developed during the 1<sup>st</sup> year</li> </ul> |               |
|                    | of the project. Value added materials of Dandelion were                              |               |
|                    | sold to a firm HM Agro Tech, Dehradun; Kutki to the                                  |               |
|                    | QCS Herbals, Sonipat; Kapoorkachri to the Dabur India                                |               |
|                    | Ltd., Sahibabad; <i>Oregano</i> by Flex Food Ltd., Haridwar                          |               |
|                    | and Bhilangna Valley Farmers Producers Company                                       |               |
|                    | Ltd., Ghansali.  |               |

| Project Activity 6 | Legal registration of the farmers                               |                   |
|--------------------|---|-------------------|
|                    | As a project mandate, 83 farmers of <i>Kutki</i> , 05 farmers   |                   |
|                    | of Kuth, 08 farmers of Dandelion with HRDI, Chamoli             |                   |
|                    | and 12 farmers of <i>Oregano</i> were registered with CAP,      |                   |
|                    | Dehradun. However, in Kumaon region, 79 farmers                 |                   |
|                    | were registered under HRDI for <i>Kuth</i> , <i>Kutki</i> and   |                   |
|                    | Kapoorkachri.   |                   |
| Project Activity 7 | Project linked with MNREGA Programme                            |                   |
|                    | In district Tehri, Cultivation of Oregano and Dandelion         |                   |
|                    | was linked with MNREGA Programme in which the                   |                   |
|                    | farmers got benefits of daily wages for cultivation work.       |                   |
| Project Activity 8 | Formation or linkages with grower society                       |                   |
|                    | In district Tehri, all <i>Dandelion</i> farmers were registered | Farmers from      |
|                    | with Dharkhetra Vikas Samiti, Dharpanyakoti and                 | each district is  |
|                    | Oregano farmers with Jadi Buti Swayat Sahkari Samiti            | being linked      |
|                    | Limited, Semaltidhar and Bhilangna Farmer Producer              | with the grower   |
|                    | Company Ltd, Ghansali.  | societies for     |
|                    | In district Bageshwar, all Kapoorkachri farmers were            | long term hand    |
|                    | registered with Surkunda Jadi Buti utpadan Samiti Ltd,          | holding and       |
|                    | Kapkot.   | sustainability of |
|                    | In district Chamoli, all <i>Kutki</i> farmers were linked to a  | the project       |
|                    | NGO namely Himalayan Union for Man and Nature                   |                   |
|                    | (HUMAN), registered in district Rudraprayag.                    |                   |
| Project Activity 9 | Knowledge products and Publication of PoPs                      |                   |
|                    | Package of Practices (PoP) of Kuth, Kapoorkachri and            | Annexure IV       |
|                    | Oregano were developed by HUMAN India (Copy                     |                   |
|                    | enclosed)   |                   |
|                    | Article of Kuth production Published (Copy enclosed)            |                   |

### 4. Financial and Resource Information

*Note*: A separate bank account is expected to be opened for NMHS Project as per the provision of Direct Beneficiary Account (DBA) as laid out by the Govt. of India and also facilitate the audit of accounts. The interest earned out of the NMHS project funds should be reported clearly in the utilization certificate.

| Total Grant: | 3396800.00 | Grant Received Date: | 23/08/2019 |
|--------------|------------|----------------------|------------|
|              |            |                      |            |

| Project   | Affiliations/ Institution | Budget Allocated to | Work Done by each                       |
|-----------|---------------------------|---------------------|---|
| Partner(  |                           |                     | Project Partner                         |
| s)        |                           |                     |   |
| Partner 1 | HUMAN India, Lata         | HUMAN India         | All project activities are being        |
|           | Bhawan, Opp               |                     | done as per objectives. Human           |
|           | BaseHospital VPO          |                     | India is looking after the project      |
|           | Srikot Ganganali,         |                     | implementation in Garhwal               |
|           | Srinagar Garhwal,         |                     | Region (Tehri, Rudraprayag              |
|           | District- Pauri           |                     | and Chamoli Districts).                 |
|           | Garhwal,                  |                     | Details are given in Annexures          |
|           | Uttarakhand               |                     | _ = = = = = = = = = = = = = = = = = = = |

## 1.1.2 Project Staff Information:

| S. No. | Name                      | Qualification         | Designation                  | Fellowship<br>/ Wages<br>paid | Remarks   |
|--------|---------------------------|-----------------------|------------------------------|-------------------------------|---|
| 1.     | Bachi<br>Singh<br>Gaira   | Post-<br>Graduat<br>e | Field Assistant              | 7000/Month                    | Looking after the project area in District Nainital and Pithoragarh |
| 2.     | Bhupal<br>Singh<br>Gariya | Graduate              | Field Assistant              | 7000/month                    | Looking after the project area in District Bageshwar                |
| 3.     | Prakash<br>Chandra        | Graduate              | Field Assistant              | 7000/Month                    | Looking after the project area in District Tehri                    |
| 4.     | Meenaxi Rawat             | Graduate              | Field Assistant/ Coordinator | 7000/month                    | Looking after in DistrictChamoli and Rudraprayag                    |

# 5. Equipment and Asset Information

| S.  | Equipment    | Details (Make/ Model)              | Cost                     | Date of                 | Photograp  | Low   |
|-----|--------------|------------------------------------|--------------------------|-------------------------|------------|-------|
| No. | Name (Qty)   |                                    |                          | Installat               | hs of      | est   |
|     |              |                                    |                          | i on                    | Equipment  | Quot  |
|     |              |                                    |                          |                         | *          | ation |
|     |              |                                    |                          |                         |            | , if  |
|     |              |                                    |                          |                         |            | not   |
|     |              |                                    |                          |                         |            | purch |
|     |              |                                    |                          |                         |            | ased  |
|     | Purchasing o | f the equipment has already done d | uring the 1 <sup>s</sup> | <sup>t</sup> year of th | e project. |       |
|     |              |                                    |                          |                         |            |       |
|     |              |                                    |                          |                         |            |       |

**Note:** Attach a Descriptive Annexure/ File separately.

2

#### 6. Expenditure Statement and Utilization Certificate

Please update the annual Expenditure Statement and Utilization Certificate (UC) periodically.

### 2.1.1 Expenditure Information:

| S.  | Financial                       | Funds     | Expenditure | % of Total cost |
|-----|---------------------------------|-----------|-------------|-----------------|
| No. | Position/Budget Head            | Sanctione |             |                 |
|     |                                 | d         |             |                 |
| l   | Salaries/Manpower cost          | 1008000   | 756004      | 75              |
| II  | Travel                          | 120000    | 98247       | 82              |
| III | Expendables &Consumables        | 0         | 0           |                 |
| IV  | Contingencies                   | 0         | 0           | 0               |
| V   | Activities & Other Project cost | 940000    | 572730      | 61              |
| VI  | Institutional Charges           | 308800    | 215726      | 70              |
| VII | Equipments                      | 1020000   | 1020000     | 100             |
|     | Total                           | 3396800   |             |                 |
|     | Interest accrued                | 7729      |             |                 |
|     | Grand Total                     | 3404529   |             |                 |

| Period | Expenditure | Utilization Certificate |
|--------|-------------|-------------------------|
|        | Statement*  | (UC)*                   |
| Annual | Attached    | Attached                |

<sup>\*</sup>Attach the descriptive Annexure/ File in the prescribed NMHS format.

## **Project Beneficiary Groups**

| Beneficiary Groups        | Target               | Achieve                     |
|---------------------------|----------------------|-----------------------------|
| [Capacity Building]       |                      | d                           |
| No. of Beneficiaries with | 600 (in Three Years) | 280 farmers from 05         |
| income generation:        |                      | blocks and 18 villages in   |
|                           |                      | Kumaon region and 384       |
|                           |                      | from 06 blocks and 25       |
|                           |                      | villages in Garhwal region  |
|                           |                      | Income generated by 349     |
|                           |                      | farmers in Garhwal region   |
|                           |                      | and 107 farmers in          |
|                           |                      | Kumaon region.              |
| No. of capacity building  | 600 (in Three Years) | 776 farmers trained         |
| Workshops/ trainings:     |                      | under 25 training           |
|                           |                      | programs organized.         |
|                           |                      |                             |
|                           |                      | 15 Master trainers trained. |
| No. of Research/          | 03 Knowledge         | Package of Practices        |
| Manpower developed:       | Products             | (PoP) of Kuth,              |
|                           |                      | Kapoorkachri and            |
|                           |                      | Oregano were developed.     |

# 8. Project Progress Summary\* (as applicable to the project)

|                    |                 | Description (Name          |
|--------------------|-----------------|----------------------------|
| Description        | Total (Numeric) | of descriptive             |
|                    |                 | Annexure/                  |
|                    |                 | File                       |
|                    |                 | attached)*                 |
|                    |                 | Project was implemented in |
| IHR States Covered | 01              | Uttarakhand. Map and       |

|   |          | coordinates of the project area given.   |
|---|----------|--|
| Project Site/ Field Stations  Developed:                      | 02       | 02 Processing and value addition units established. Related photographs are given.   |
| No. of Patents filed (Description):                           | -        | -  |
| Article/ Review/ Research Paper/<br>Publication:              | 01       | An article on <i>Kuth</i> production and processing published in Vigyan Pragati Magazine.  |
| New Methods/ Modellings Developed (description in 250 words): | 03       | Technological improvement to improve productivity and quality of the produce especially Dandelion, Oregano, Kuth and Kapoorkachri is under progress. |
| No. of Trainings (No. of Beneficiaries):                      | 24 (774) | 744 farmers trained under 24 training programs organized.  |
| Workshop:   | -        | -  |
| Demonstration Models (Site):                                  | 02       | Photographs are given  |
| Livelihood Options:   | 02       | Medicinal plants farming particularly <i>Kutki</i> , <i>Oregano</i> and  |

|   |    | Dandelion have shown high potential to be one of the livelihood options under agriculture.                            |
|---|----|---|
| Training Manuals:                         | 02 | Training material on <i>Kuth</i> , <i>Kapoorkachri</i> and <i>Oregano</i> production and  processing were  developed. |
| Processing Units:                         | 02 | Photographs are given   |
| Species Collection:                       | 06 | Oregano, Dandelio n, Kapoorkachri, Kuth, Kutki and Atis.  |
| Species identified:                       | -  | -   |
| Database (Numeric/Images/GIS Maps, etc.): | 06 | Database in the form of text, numeric and Images have been developed.   |

<sup>\*</sup>Attach a separate descriptive Annexure/ File.

*Note*: Numeric Database should be provided in .xls format. Photos/Maps should be submitted in high quality (min. 300 dpi res.) compatible formats *viz.*, JPEG, .JPG, .PNG, .SHP, etc. along with suitable figure legend/ caption.

# 9. Project Linkages (with concerned Institutions/ State Agencies)

| S. No. | Institute/ Organization    | Type of Linkages         | Brief Description            |
|--------|----------------------------|--------------------------|------------------------------|
| 1.     | HM Agro, Dehradun          | Marketing of the produce | Marketing of Dandelion,      |
|        | QCS Herbals,               |                          | Oregano, Kutki, Kapoorkachri |
|        | Harayana                   |                          | produced under the project   |
|        | Flex Foods Ltd. Dehradun   |                          |                              |
|        | Dabur India Ltd, Sahibabad |                          |                              |

| 2. | HRDI, Chamoli  | Registration of<br>the farmers and<br>other legalities   | Registration of Kapoorkachri and Kutki has been started by HRDI. Transit Pass will be given during the transition of the materials from farmers' fields to the traders.               |
|----|--|--|---|
| 3. | MNREGA, Tehri  | Daily wages are being  paid for agriculture work  particularly innovative  work in agriculture like  medicinal plants  production.                             | District administration, on request of Human India granted manpower support through providing daily wages to the farmers engaged in cultivation of medicinal plants in District Tehri |
| 4. | Grower societies  1. Dharkhetra Vikas Samiti, Dharpanyakoti, Tehr  2. Jadi Buti Swayat Sahkari Samiti Limited, Semaltidhar, Tehri  3. Surkunda Jadi Buti utpadan Samiti Ltd, Kapkot, Bageshwar  4. Bhilangna Farmer Producer Company Ltd., Ghansali  5. Lohakham Krishak | Facilitate the farmers to provide them all kind of helps particularly to be aware about Govt. schemes, source of QPMs, trainings and marketing of the produce. | All these societies are registered under the Govt. of Uttarakhand and working in the area of medicinal and aromatic plants.   |

| Swatya Sahkarita, |  |
|-------------------|--|
| Okhalkanda,       |  |
| Nainital          |  |

Note: Attach a separate, descriptive Annexure/File.

# 10. Knowledge Products – Publication, recommendations, etc.

| Time Period | Hindi article on 'Production technology of Kuth'      |  |
|-------------|---|--|
| One year    | Package of Practices (PoP) of Kuth, Kapoorkachri and  |  |
|             | Oregano production andprocessing technology developed |  |
|             | (Copy enclosed)                                       |  |

Note: Attach a separate, descriptive Annexure/File.

# 11. Project Concluding Remarks

Kindly update the following Progress Parameters for the Reporting Period:

|                   |                      | Progress made          |                    |
|-------------------|----------------------|------------------------|--------------------|
| Project           | Quantifiable Output  | againstMonitorin       | Remarks            |
| Objective         | against each         | g                      |                    |
| s                 | objective            | Indicators(specifi     |                    |
|                   |                      | ed                     |                    |
|                   |                      | in Sanction Letter)    |                    |
| 1. To develop/    | Establishment of Six | All 06 crops were      | Target of 600      |
| arrange QPM       | (06)                 | bought under           | (664 achieved)     |
| (Quality Planting | demonstratio         | production in order to |                    |
| Material) of the  | n model on new       | develop                | beneficiaries will |
| selected MAPs     | MAPs                 | demonstration          | be achieved        |
| and distribute    |                      | models.                | completely         |
| for commercial    | Production of        |                        | during the third   |
| production        | raw                  | 100% targets with      | year.              |
| under Cluster     | materials of 06 high | respect to the         |                    |
| approach          | value rare crops for | development of QPM     |                    |

|                   | Pharmaceutical          | (Kuth, Kutki,            |                        |
|-------------------|-------------------------|--------------------------|------------------------|
|                   | Industries              | Kapoorkachri, Oregano    |                        |
|                   |                         | and Dandelion);          |                        |
|                   |                         | Number of the farmers,   |                        |
|                   |                         | trainings                |                        |
|                   |                         | were                     |                        |
|                   |                         | achieve                  |                        |
|                   |                         | d successfully.          |                        |
|                   |                         |                          |                        |
| 2. To establish   | Increase in income      | Out of the total         | Processing units are   |
| primary           | and/ or new             | 664 farmers,             | not only being used    |
| processing        | employment              | 456 farmers              | for processing but     |
| facilities in the | generation              | (68.67%                  | also for capacity      |
| selected clusters | for 600                 | )                        | building of different  |
| to develop value  | farmers.                | started their income     | stakeholders in        |
| added products    |                         | under the project.       | processing and quality |
| for income        | Establishment of 02     |                          | management of Raw      |
| augmentation of   | processing and value    | 02 processing and value  | materials.             |
| the farmers.      | addition facilities for | addition Facilities were |                        |
|                   | long term use and       | developed and start      |                        |
|                   | trainings in            | functioning under the    |                        |
|                   | Garhwaland Kumaon       | project.                 |                        |
|                   | region of the State     |                          |                        |
|                   |                         | 06 Value added products  |                        |
|                   |                         | were developed as        |                        |
|                   |                         | Herbal Tea, Herbal       |                        |
|                   |                         | Churan, Herbal           |                        |
|                   |                         | Masala, etc.             |                        |

| 3. Capacity building | Capacity building    | 776 farmers trained       | As a result of the     |
|----------------------|----------------------|---------------------------|------------------------|
| and Skill            | and Skill            | under 25 training         | training programs, the |
| development of       | development of 600   | programs on               | beneficiaries were     |
| different            | women farmers        | the production,           | selected 456 started   |
| stakeholders         |                      | processing, value         | their income.          |
| including growers    |                      | addition and marketing of |                        |
| and collectors for   |                      | the selected crops.       |                        |
| Transfer of          |                      | ·                         |                        |
| Technology (ToT) on  |                      |                           |                        |
| Good Agricultural,   |                      |                           |                        |
| Harvesting and Post  |                      |                           |                        |
| Harvesting           |                      |                           |                        |
| Practiceson the      |                      |                           |                        |
| selected MPs.        |                      |                           |                        |
| 4. Linkage of the    | Linking 600          | In district Tehri,        | Proper linkages ofthe  |
| farmers with         | new farmers          | Cultivation of Oregano    | farmers to thevarious  |
| MNREGA (Mahatma      | in mainstream        | and Dandelion was         | Government schemes     |
| Gandhi National      | through their        | linked with MNREGA        | is also oneof the task |
| Rural Employment     | registration in HRDI | Programme in which the    | to be achieved         |
| Guarantee Act) to    | (Government of       | farmers got benefits of   | for                    |
| ensure easy          | Uttarakhand) to      | daily wages for           | sustainability of the  |
| adoption of MAPs     | make them            | cultivation work even for | project.               |
| cultivation in       | eligible             | work in their own         |                        |
| compliance with      | for various          | cultivation fields.       |                        |
| the purpose of       | schemes of the       |                           |                        |
| employment           | State and            | This model is being       |                        |
| guarantee scheme.    | Centre               | replicated in District    |                        |
|                      | government.          | Bageshwar.                |                        |
| 5. To develop        | Market linkages are  | Marketing linkages        | Kutki,                 |
| market linkages of   | to be developed.     | were                      | Oregan                 |
| the farmers for the  |                      | developed with 04         | o, Dandelion           |
| selected crops.      |                      | companies for purchase    | and                    |
|                      |                      | of the selected crops on  | Kapoorkachri           |
|                      |                      | best market               | have                   |
|                      |                      | prices. An                | already been           |
|                      |                      | agreement was done in     | purchased by           |
|                      |                      | this regard.              | the                    |

|                     |                      |                          | companies from the project beneficiaries. |
|---------------------|----------------------|--------------------------|---|
|                     |                      |                          |   |
| 6. To formulate     | Linkages of          | In district Tehri, all   | All the farmers willbe                    |
| primary level       | thefarmers with      | dandelion farmers were   | registered                                |
| grower societies of | growersocieties      | registered with          | andorganized with                         |
| medicinal plants    |                      | Dharkhetra Vikas         | grower societies.                         |
| society act for     |                      | Samiti                   |   |
| post project        |                      | ,                        |   |
| sustainability of   |                      | Dharpanyakoti and        |   |
| the clusters.       |                      | Oregano farmers with     |   |
|                     |                      | Jadi Buti Swayat Sahkari |   |
|                     |                      | Samiti Limited,          |   |
|                     |                      | Semaltidhar and          |   |
|                     |                      | Bhilangna Farmer         |   |
|                     |                      | Producer Company Ltd.    |   |
|                     |                      | Ghansali. In district    |   |
|                     |                      | Bageshwar, all           |   |
|                     |                      | Kapoorkachri farmers     |   |
|                     |                      | were registered with     |   |
|                     |                      | Surkunda                 |   |
|                     |                      | Jadi Buti utpadan Samiti |   |
|                     |                      | Ltd, Kapkot              |   |
| 7. Conservation     | Conservation and     | Kuth, Kutki and Atis are | Mass scale planting                       |
| and sustainable     | sustainable          | amongst the RET          | materials, cultivation                    |
| utilization of high | utilizationof high   | species. Planting        | and production                            |
| value native,       | value native,        | material was raised and  | technology were                           |
| endemic and RET     | endemic and RET      | distributed for mass     | developed under the                       |
| species of global   | species of global    | multiplication.          | project.                                  |
| importance          | importance (03 Nos.) |                          |   |

| 8. Develop           | DevelopDevelop 3 knowledge |                        | PoPs can be         |
|----------------------|----------------------------|------------------------|---------------------|
| knowledge            | products: 01 Policy,       | of Practice)           | directly applied in |
| products: Policy,    | 01                         | was documented for     | the farmers fields  |
| manual document,     | manual document 1          | Kuth, Kapoorkachri and |                     |
| publications in well | publications in well       | Oregano                |                     |
| reputed journal      | reputed journal            |                        |                     |

# Methodology (in brief):

- Select the most relevant beneficiaries; a proper screening systemwas adopted.
- The beneficiaries having their lands in the form of a patch of notless than 05 Nali (0.1ha) were selected for the project.
- Production of the selected medicinal plants was initiated in cluster basis by distributing QPM (Quality Planting Material) amongst the farmers for commercial production.
- For processing and value addition of the produce, two primary processing facilities in the selected clusters were established.
- For capacity building and Skill development, training and awareness creation programs were organized for growers.
- Standard technologies on Good Agricultural, Harvesting and Post Harvesting Practices on the selected Medicinal Plants (MPs) developed by various R&D institutions was transferred to the farmers.
- The entire programme was linked with MNREGA (Mahatma Gandhi National Rural Employment Guarantee Act) to ensure easyadoption of MAPs cultivation in compliance with the purpose of employment guarantee scheme.
- Farmers were linked with the grower societies of medicinal
   plantsfor post project sustainability of the clusters.
- During the project period, the technology is being upgraded as per farmers needs and that will be documented and published as a 'knowledge product' for future reference and

|  | replications.  |
|--|--|
| Major Research Achievements :  | Three 3 PoPs of Kuth, Kapoorkachri and Oregano production and processing developed.  |
| Brief Conclusion - the current year progress – during the reporting period (point-wise): | <ul> <li>In this year i.e. 2022-23 60 farmers started cultivation of <i>Oregano</i> crop.</li> <li>The programme has been implemented in three blocks (Jakhnidhar, Bhilangana and Partapnagar) covered 15 villages of district Tehri Garhwal.</li> </ul> |
|  | <ul> <li>A total of 1.75 hac land were brought under cultivation of<br/>Oregano.</li> <li>Initial result is very encouraging and are under observation<br/>for its commercial viability.</li> </ul>  |
|  | <ul> <li>Out of the total target to develop primary processing units (02), 02</li> <li>(100%) processing and value addition Facilities were developed</li> <li>and started functioning under the project.</li> </ul>                                     |

|                        | •  |
|------------------------|--|
|                        | <ul> <li>Of the total farmers adopted cultivation (664), 456 farmers</li> </ul>            |
|                        | • (68.67%) started their income under the project.   |
|                        | <ul> <li>Out of the total farmer targeted from trainings (776), 580</li> </ul>             |
|                        | • farmers (74.74%) were trained under 25 training programs                                 |
|                        | • conducted.   |
|                        | Of the total 187 farmers registered with HRDI and CAP, 108                                 |
|                        | farmers belong to Garhwal region and 79 farmers to   |
|                        | Kumaon region.   |
|                        | <ul> <li>In district Tehri, Cultivation of Oregano and Dandelion<br/>was linked</li> </ul> |
|                        | <ul> <li>with MNREGA Programme in which the farmers got benefits of</li> </ul>             |
|                        | daily wages for cultivation work even for work in their own                                |
|                        | cultivation fields. This model is being replicated in District                             |
|                        | Bageshwar for Kapoorkachri.  |
|                        | Marketing linkages were developed with 04 companies for                                    |
|                        | <ul> <li>purchase of the selected crops on best market<br/>prices. An agreement</li> </ul> |
|                        | was done in this regard.   |
|                        | Growers were linked with 04 growers societies for long term                                |
|                        | support in all respects.   |
|                        | 02 PoPs (Package of practice) was documented for Kuth and                                  |
|                        | Kapoorkachri.  |
| Progress Achieved (%): | <ul> <li>More than 80% targets of the project have already<br/>been achieved.</li> </ul>   |

Remaining work to be done:

- 32 farmers are to be selected during the third year and the
   crops
- will be harvested, processed and supplied to the identified
- companies for income generation.
- Calculations will be made for actual increase in income
- of the beneficiaries.

Kindly attach the descriptive Annexure/ Files separately for the segments marked for the detailed description required. Please fill the NMHS Progress Report pro forma as applicable with respect to time and other requirements and return *via* post/ e-mail at: nmhspmu2016@gmail.com

Hours Convil

Submitted to: Submitted by:

Nodal Officer, NMHS-PMU National Mission on Himalayan

Studies (NMHS)GBPNIHESD HQs,

Kosi- Katarmal,

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E-mail: nmhspmu2016@gmail.com

Project PI

(Signature):

Institution (Seal):

Dated (dd/mm/yy):

In case of any query, please contact at:

nmhspmu2016@gmail.com

| GARHWAL AND KUMAON<br>REGION |                            |                  |                                     |                            |                         |                              |
|------------------------------|----------------------------|------------------|-------------------------------------|----------------------------|-------------------------|------------------------------|
| S. No                        | No. of<br>Block<br>covered | Name of<br>Block | Number<br>of<br>Villages<br>Covered | Name of the<br>Village/Tok | No. of<br>Beneficiaries | Name of Crop                 |
| KUMAON REGION                |                            |                  |                                     |                            |                         |                              |
| Nainital                     | 1                          | Dhari            | 1                                   | Sunkiya                    | 21                      | Oregano                      |
|                              |                            |                  | 1                                   | Salyakote                  | 18                      | Oregano & Dandelion          |
|                              | 1                          | Okhalkanda       | 1                                   | Jhadgaon Talla             | 22                      | Dandelion                    |
|                              | 1                          | Ramgarh          | 1                                   | Darima                     | 20                      | Oregano & Dandelion          |
|                              |                            |                  | 1                                   | Meora                      | 20                      | Oregano                      |
| Total                        | 3                          |                  | 5                                   |                            | 101                     |                              |
| Pithoragarh                  | 1                          | Dharchula        | 1                                   | Chilmachilasho             | 10                      | Kutki, Kapoorkachri,<br>Atis |
|                              |                            |                  | 1                                   | Jaykote                    | 15                      | Kutki & Kapoorkachri         |
|                              |                            |                  | 1                                   | Sirdang                    | 21                      | Kutki & Kapoorkachri         |
|                              |                            |                  | 1                                   | Himkhoa                    | 8                       | Kapoorkachri                 |
|                              |                            |                  | 1                                   | Sosa-Neyong                | 12                      | Kutki                        |
|                              |                            |                  | 1                                   | Pashti                     | 13                      | Kutki                        |
| Total                        | 1                          |                  | 6                                   |                            | 79                      |                              |
| Bageshwar                    | 1                          | Kapkot           | 1                                   | Jhuni                      | 20                      | Kuth, Kutki                  |
|                              |                            |                  | 1                                   | Keemu                      | 30                      | Kutki                        |
|                              |                            |                  | 1                                   | Karmi                      | 10                      | Kapoorkachri                 |

|       |   | 1 | Baghar         | 3   | Kapoorkachri |
|-------|---|---|----------------|-----|--------------|
|       |   | 1 | Malkhdongarcha | 9   | Kapoorkachri |
|       |   | 1 | Gogeena        | 16  | Kapoorkachri |
|       |   | 1 | Toli           | 12  | Kapoorkachri |
| Total | 1 | 7 |                | 100 |              |

| Sub Total      | 5 |             | 18 |               | 280 |           |
|----------------|---|-------------|----|---------------|-----|-----------|
| GARHWAL REGION |   |             |    |               |     |           |
| Chamoli        | 1 | Dewal       | 1  | Himani        | 27  | Kutki     |
|                |   |             | 1  | Ghes          | 56  | Kutki     |
| Total          | 1 |             | 2  |               | 83  |           |
| Rudraprayag    | 1 | Jakholi     | 1  | Ucchna        | 5   | Kuth      |
|                |   |             | 1  | Uroli         | 16  | Kutki     |
| Total          | 1 |             | 2  |               | 21  |           |
| Tehri          | 1 | Bhilangna   | 1  | Anthwalgaon   | 14  | Kuth      |
|                |   |             | 1  | Dalla         | 1   | Oregano   |
|                |   |             | 1  | Jakhnyali     | 2   | Oregano   |
|                |   |             | 1  | Sunar gaon    | 1   | Oregano   |
|                |   |             | 1  | Gangi         | 2   | Oregano   |
|                |   |             | 1  | Semalth       | 10  | Oregano   |
| Total          |   |             | 6  |               | 30  |           |
|                | 1 | Pratapnagar |    | Bhelunta      | 1   | Oregano   |
|                |   |             |    |               |     |           |
|                | 1 | Kirtinagar  | 1  | Dharpanyakoti | 72  | Dandelion |
|                |   |             | 1  | Pindi Gaun    | 68  | Dandelion |
| Total          |   |             | 2  |               | 140 |           |
|                | 1 | Jakhnidhar  | 1  | Sendul        | 10  | Oregano   |
|                |   |             | 1  | Gangar        | 45  | Oregano   |
|                |   |             | 1  | Silyara       | 4   | Oregano   |
|                |   |             | 1  | Mandar        | 4   | Oregano   |
|                |   |             | 1  | Nauli         | 8   | Oregano   |

| GRAND TOTAL | 11 | 43 |             | 664 |         |
|-------------|----|----|-------------|-----|---------|
| Sub Total   | 5  | 18 |             | 280 |         |
| Total       | 6  | 25 |             | 384 |         |
|             |    |    |             |     |         |
|             |    | 12 |             | 109 |         |
|             |    | 1  | Semya       | 1   | Oregano |
|             |    | 1  | Sunherigaad | 7   | Oregano |
|             |    | 1  | Sewri       | 3   | Oregano |
|             |    | 1  | Kumar Gaon  | 2   | Oregano |
|             |    | 1  | Kastal      | 20  | Oregano |
|             |    | 1  | Sema        | 4   | Oregano |
|             |    | 1  | Kireth      | 1   | Oregano |

Crop wise Production and income details of the crops under NMHS project (Garhwal region)

| Sr. No. | Name of Crop                      | No. of farmers | Quantity<br>harvested (Kg) | Income generated (Rs.) |
|---------|-----------------------------------|----------------|----------------------------|------------------------|
|         | Oregano (Rs. 1500 per Qtl. fresh) |                |                            |                        |
| 1       |                                   | 126            | 8,140.00                   | 1,22,100.00            |
| 2       | Dandelion (Rs. 200 per kg)        | 140            | 3,056.00                   | 6,11,200.00            |
| 3       | Kutki (Rs. 1400 per kg)           | 83             | 4,835.00                   | 67,69,000.00           |
|         | Total                             | 349            | 16,031.00                  | 75,02,300.00           |

Crop wise total Area under cultivation in Garhwal region

|      | Crop      | Garhwal region (ha) |
|------|-----------|---------------------|
| S.N. |           |                     |
| 1.   | Kuth      | 0.38                |
| 2.   | Kutki     | 5.13                |
| 3.   | Oregano   | 3.70                |
| 4.   | Dandelion | 2.57                |
|      | Total     | 11.78               |

## District wise area under cultivation Garhwal region

| District    | Area under cultivation (ha) | No. of Farmers income generated |
|-------------|-----------------------------|---------------------------------|
|             |                             |                                 |
|             |                             |                                 |
| Tehri       | 6.56                        | 266                             |
| Chamoli     | 4.81                        | 83                              |
| Rudraprayag | 0.41                        |                                 |
| Total       | 11.78                       | 349                             |

#### District wise area under cultivation under NMHS

| District    | Area under cultivation (ha) |
|-------------|-----------------------------|
|             |                             |
| Tehri       | 6.56                        |
| Chamoli     | 4.81                        |
| Rudraprayag | 0.41                        |
| Bageshwar   | 8.14                        |
| Pithoragarh | 3.1                         |
| Nainital    | 1.13                        |
| Total       | 24.15                       |

District wise area under cultivation and income Kumaon region

| District    | Area cultivation ha | Income<br>generated Rs. | No. of Farmers income generated |
|-------------|---------------------|-------------------------|---------------------------------|
| Bageshwar   | 8.14                | 1,104,600               | 34                              |
| Pithoragarh | 3.1                 | 447,000                 | 48                              |
| Nainital    | 1.13                | 70,520                  | 25                              |
| Total       | 12.37               | 1,622,120               | 107                             |

Total area under cultivation and income in Garhwal and Kumaon region

| Area                     | 24.15     |  |  |
|--------------------------|-----------|--|--|
| Income                   | 91,24,420 |  |  |
| Farmers income generated | 456       |  |  |

## 3.1.1 Annexure -III

# Capacity building and Skill development programs organized under NMHS project

|        |             | Name of    | Name of the      | Date of    | No. of       |
|--------|-------------|------------|------------------|------------|--------------|
| S. No  | District    | Block      | Village/Tok      | training   | Participants |
| Kumaon |             |            |                  |            |              |
| Region |             |            |                  |            |              |
| 1      | Nainital    | Okhalkanda | Jhadgaon Talla   | 20/11/2021 | 25           |
|        |             |            | Jhadgaon Malla   | 12-04-2021 | 30           |
|        |             |            | Jhadgaon Malla   | 14/06/2021 | 40           |
|        |             |            | Lohakham Krishak |            |              |
|        |             |            | Swatya Sahkarita | 24/08/2021 | 50           |
|        |             | Ramgarh    | Mukteshwar       | 20/09/2021 | 66           |
|        |             |            | Trisha           | 20/09/2021 | 34           |
|        | Total       |            |                  |            | 245          |
| 2      | Pithoragarh | Dharchula  | Chilmachilasho   | 21/01/2021 | 11           |
|        |             |            | Jaykote          | 21/01/2021 | 15           |
|        |             |            | Sirdang          | 21/01/2021 | 21           |
|        |             |            | Pashti           | 21/01/2021 | 13           |
|        |             |            | Balwakote        | 03-11-2021 | 15           |
|        | Total       |            |                  |            | 75           |
| 3      | Bageshwar   | Kapkote    | Cheerabagad      | 08-04-2021 | 40           |
|        |             |            | Toli             | 21-02-2023 | 32           |
|        |             |            |                  |            | 72           |
|        | Sub Total   |            |                  | 13         | 392          |

| Garhwal |             |         |        |            |    |
|---------|-------------|---------|--------|------------|----|
| Region  |             |         |        |            |    |
| 4       | Chamoli     | Dewal   | Himani | 11-07-2021 | 27 |
|         |             |         | Ghes   | 12-07-2021 | 56 |
|         | Total       |         |        |            | 83 |
| 5       | Rudraprayag | Jakholi | Uroli  | 27-03-2022 | 16 |

|   | Total     |            |                 | 25         | 776 |
|---|-----------|------------|-----------------|------------|-----|
|   | Grand     |            |                 | 12         |     |
|   | Sub Total |            |                 | 12         | 392 |
|   | Total     |            |                 |            | 38  |
|   |           |            | Kastal, Semalth | 28-01-2023 | 2   |
|   |           |            | Sunerigaad      | 09-10-2022 | 3   |
|   |           |            | Nauli           | 13-08-2021 |     |
|   |           |            | Silyara         | 13-08-2021 |     |
|   |           |            | Gangar          | 02-02-2022 | 4   |
|   |           | Jakhnidhar | Sendul          | 21-01-2022 | 1   |
|   |           |            | Pindi Gaon      | 25-09-2021 | 6   |
|   |           | Kirtinagar | Dharpanyakoti   | 24-09-2021 | 7   |
| 6 | Tehri     | Bhilangna  | Anthwalgaon     | 10-09-2021 | 1   |
|   | Total     |            |                 |            | 2   |
|   |           |            | Ucchna          | 28-03-2022 |     |

# GAP- PoP for of Kapurkachri (Hedychium spicatum Ham.ex Smith)

## Name of medicinal plant

- a) Scientific name Hedychium spicatum Ham.ex Smith (family- Zingiberaceae)
- b) Pharmacopoeial name of the medicinal plant Kapoorkachri/ Kapurkachri
- c) Local name (specify language)

Hindi: Kapur kachri, Sitruti, Kachoor

Sanskrit: Gandhashati

Assamese: Katuri, Sati

Kashmiri: Kapurkachra

Punjabi: Kachoor, Khor

Gujrati: Kapurkachali

Telegu: Gandha Kachuralu

Bengali: Shati, Kachri

Malayalam: Katcholam

Tamil: Poolakhizhangu, Kicilikhizhangu

Marathi: Gabla kachari

Kannada: Gandhasati, Seenakachora, Kachora, Kacchura

Odiya: Gandha Sunthi

2. Part to be employed as the medicinal plant material (Description of the part of the plant used for medicinal purposes): Rhizomes and essential oil from rhizomes.

Its rhizomes have strong aromatic odour and bitter camphoraceous taste. Chips of the rhizomes are whitish, starchy, and fragrant within due to presence of essential oil. Rhizor bark is rough, reddish-brown with few deep-seated fibrous rootlets. It has high medicinal value as carminative, stomachic, expectorant, anti-asthmatic, antiseptic, and anti-inflammatory. It has insect repellent properties, and is also used as a dye and perfume.

3. Characteristics of the medicinal plant (Describe the agro-morphological characters including the key character following standard descriptors and descriptor state.)

# उच्चिशिखरीय क्षेत्रों की एक महत्वपूर्ण औषधीय फसलः कूठ (सॉस्सुरिया कॉस्टस (फाल्क.) लिप्श.) उत्पादन एवं प्रसंस्करण तकनीक

डा० जे० एस० बुटोला¹, डा० राजीव कुमार विशष्ठ² एवं डा० नारायण सिंह²

¹वानिकी एवं प्राकृतिक संसाधन विभाग, हे०न०ब० गढ़वाल विश्वविद्यालय, श्रीनगर गढ़वाल, उत्तराखण्ड ²ह्यूमन (हिमालयन युनियन फॉर मैन एवं नेचर), श्रीकोट गंगानाली, श्रीनगर गढ़वाल, उत्तराखण्ड ³टेरी (द एनर्जी एवं रिर्सोस इन्सटिट्यूट), सूपी, मुक्तेश्वर, नैनीताल, उत्तराखण्ड

पत्राचार के लिए: drbutolajs@gmail.com; 09456370562

आभारः हम नेशनल मिशन ऑन हिमालय स्टडीज, गो०ब० पन्त राष्ट्रीय हिमालयी पर्यावरण संस्थान, अल्मोड़ा का वित्तीय सहायता के लिए आभार प्रकट करते हैं।

#### परिचय

| वैज्ञानिक नाम          | सस्सुरिया लापा (ऑकलेंडिया लापा)                   |  |
|------------------------|---|--|
| देशी नाम               | कूट, कुथ, कुटू                                    |  |
| संस्कृत नाम            | कुष्द   |  |
| चाइनीज नाम             | म्यु-जियांग, युन-म्यु-जियांग, ग्युआंग-म्यु-जियांग |  |
| व्यापारिक नाम          | क्थ, कूट, कॉस्टस                                  |  |
| कुल                    | एस्टरेसी (तारक कुल)                               |  |
| वर्तमान स्थिति         | दुर्लभ / संकटापन्न                                |  |
| शक्तिमत्ता             | क्लीव, मधुर सुरभिगन्धी, स्वाद में कड़वा           |  |
| प्रयुक्त होने वाले भाग | शिफास्तम्भ, जड                                    |  |
| अनुमानित मूल्य         | रू0 300-350 प्रति किलोग्राम                       |  |

#### वानस्पतिक स्वरुप

कूट 1.0—1.5 मीटर लम्बा, बहुवर्षीय, उदग्र शाक हैं। इसका तना दृढ तथा रेशेदार होता है, वृन्त लम्बा एवं किनारे पंखनुमा, पित्तियां जालिकावत, लम्बी तथा पित्तियों की लम्बाई उचित कृषिकरण परिस्थितियों में 0.5 से 1 मीटर तक भी हो सकती है। पत्तों के उठल सपक्ष होते हैं। पत्तों के आधार पर दो पालि होती है जो पौधे के तने से लिपटी होती है। पुष्प लगभग 2 सेमी0 लंबे, नीले—वैंगनी या काले रंग के होते है। और गोल पुष्प पुंजों के लगते है। इस प्रजाति के पुष्प एवं पुष्पक्रम के आधार पर ही अन्य प्रजाति आर्किटम लापा में विभेद किया जा सकता है। कूठ के बीजों पर बाल स्वरूप तन्तु होते है और गोलपुंज रुई के गोल सरीखे दिखते है। जड़ें मजबूत, गाजर सदृश, 40—60 सेमी. तक लम्बी एवं सुगन्धित होती हैं। इनमें लीसाम (रेजिनायड), सुगंधित तेल, क्षाराभ, स्थिर रहने वाला तेल और कुछ अन्य गौण संघटक जैसे टैनिन और शर्करा होते हैं। जड़ों का रंग कटमेला, आकार सीधा मूसलाकार एवं लम्बाई 1 से 2 फुट तक सामान्यता होती है। जड़े ही इस पादप की मुख्यतः उपयोग किये जाने वाले पादप भाग हैं। वनौषधि बाजार में कूठ की सूखी जड़े 2 से 4 इंच के टुकड़ों में उपलब्ध होती है। कूठ अन्तर्राष्ट्रीय बाजार में कॉस्टस के नाम से जाना जाता है, लेकिन इसका वानस्पितिक जीनस कास्टस से कोई समबन्ध नहीं है।

# प्राकृतिक आवास

यह पाँधा हिमाद्री क्षेत्रों की जल धाराओं के किनारे नम स्थानों पर प्राकृतिक रूप में पाया जाता है। प्रकृति में दोहन तथा प्राकृतिक विनाश की वहज से यह प्रजाति संकटापन्न घोषित की जा चुकी है। अतः भारत सरकार एवं साइटिस द्वारा भी इसके प्रकृति से विदोहन पर पूर्णतः पाबन्दी घोषित की जा चुकी है। यह कश्मीर में किशनगंगा और चिनाब घाटियों में का जाने





**Training Programme on Oregano Farming from District Tehri** 



3.1.2 Cultivation of Oregano in open fields



Kutki Production in Ghes, Dewal, District Chamoli



**Grinding & Chip Making Machine** 

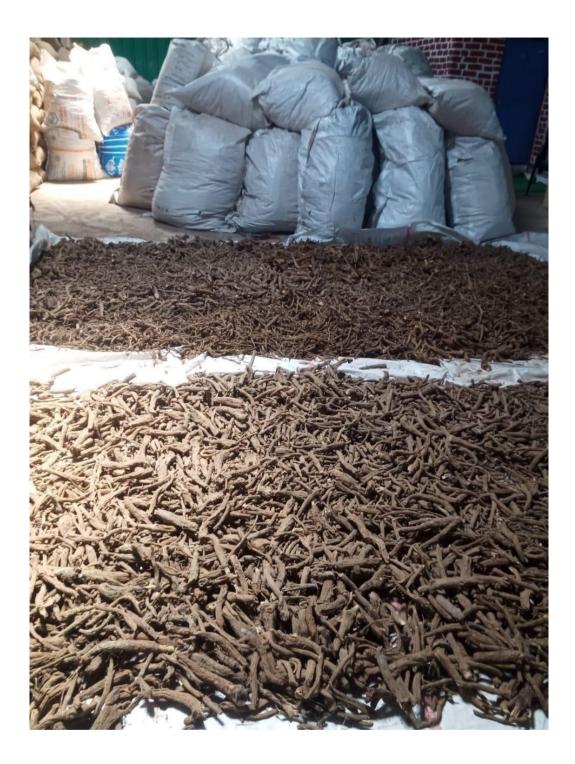
**Multipurpose Food Processing Machine** 



Solar Dryer



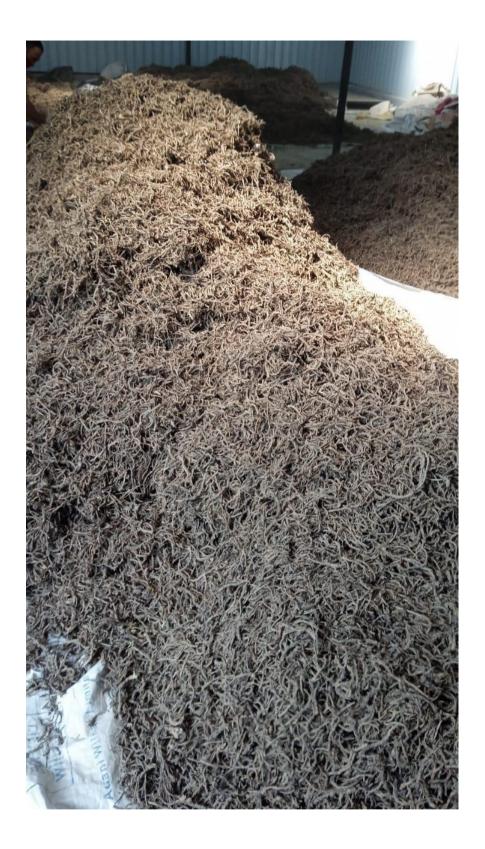
**Drying of Oregano Leaves under Solar room** 



3.2 Drying of Kuth Roots



**Processing of Kutki** 



**Dried Roots of Kutki** 



**Grading and Sorting Unit for Herbal Raw Materials** 



**Dry Leaves of Oregano and Dandelion** 



**Herbal Tea** 



**Roots Dry Powder** 

**Value Added Products from Different Species** 



3.3 Kapoorkachri Cultivation at District Bageshwar



Kutki Cultivation at District Bageshwar and Pithoragarh District



Villagers Meeting at Block Dharchula, District, Pithoragarh



Farmer Training Program at TERI, Latybunga District Nainital



Direct Purchase of Oregano from Farmers Mukteshwar, Nainital, Uttarakhand



Stakeholder Meet and Exposure to Kumaon Vani Community Radio



Promotion of NMHS Project Activities through Kumaon Vani Community Radio



NABARD Officers Visit at TRISHA Mukteshwar to know about NMHS Project Activities





#### 3.3.1 TERI's Oregano Products under NMHS Project

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